



ANIMAL SERVICES - GENERAL STATISTICS



	FY14	FY15	FY16	FY17	FY18 (Oct 1, 2017- Sept 31, 2018)			FY18 Totals
					1st QTR Oct-Dec	2nd QTR Jan-Mar	3rd QTR Apr-Jun	
Visitors	15585	16641	17388	19875	5257	4597	6642	16496
CSR Workers	98	69	55	86	50	55	58	163
CSR Hrs worked	778.06	704.33	403	697	288.7	339.9	281	909.6
Volunteers (new/tot)	263	104	103 / 396	79/409	31/109	16/124	35/88	82/321
Vol Hrs worked	1297.4	2381.5	1566	1909	543	644	446	1633
Calls -total incoming	11566	12984	20194	21592	3856	3648	7636	15140
Dispatches-SM	0	5942	6001	4398	1007	936	1124	3067
Citations	74	34	44	32	7	10	9	26
Bite Cases	248	266	282	252	63	71	65	199
Investigations					9	7	9	25
Pet Licenses Issued	0	173	147	229	66	53	50	169
Microchips Issued	0	135	196	301	92	41	185	318
VS Surgery	-	-	-	809	194	211	266	671
RTO Rabies Vax	0	360	368	460	53	88	38	179

Compare to FY17:	1st QTR	2nd QTR	3rd QTR	4th QTR	2017 Totals
Visitors	4916	4589	5009	5361	19875
CSR Workers	12	14	19	41	86
CSR Hrs worked	95	129	156	317	697
Volunteers	15/137	25/105	26/107	13/60	79/409
Vol Hrs worked	619	523	485	282	1909
Calls for service	5654	5075	5004	5859	21592
Dispatches	1047	1032	1253	1066	4398
Citations	10	6	6	10	32
Bitecases Investigated	43	69	74	66	252
Pet licenses Issued	42	43	49	95	229
Microchips Issued	42	30	57	172	301
VS Surgery	197	220	182	210	809
RTO Rabies Vax	106	87	93	174	460

FY18 Q3 comparison to FY17:

- VISITORS- 33% increase
- CALLS- 53% increase
- MICROCHIPS ISSUED- 224% increase
- Spay/Neuter- 46% increase (shelter animals)
- Summary: 3rd quarter- SPRING was busy!!!! Many visitors, calls, public microchipping and veterinary services for shelter animals.



CITY OF SAN MARCOS ANIMAL SERVICES



FY 18 Animal Intake by Jurisdiction

Monthly Totals by Jurisdiction:

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
City of San Marcos	201	160	153	148	147	187	245	309	275				1825
Hays County	157	181	84	165	147	154	143	161	139				1331
City of Kyle	61	73	63	73	32	78	85	88	60				613
City of Buda	12	4	4	2	5	12	6	10	11				66
TOTALS	431	418	304	388	331	431	479	568	485	0	0	0	3835

*NOTE: All totals include cats, dogs and other

Quarterly Totals by Jurisdiction:

	San Marcos	Hays County	City of Kyle	City of Buda	Qtr. Tot
1st Qtr.	514 45%	422 37%	197 17%	20 2%	1153
2nd Qtr.	482 42%	466 41%	183 16%	19 2%	1150
3rd Qtr.	829 54%	443 29%	233 15%	27 2%	1532
4th Qtr.	0 ####	0 ####	0 ####	0 ####	0
Yr. Tot	1825 48%	1331 35%	613 16%	66 2%	3835

Comparison FY17 Animal Intake by Jurisdiction

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
City of San Marcos	294	206	202	205	157	237	206	261	251	238	236	188	2681
Hays County	155	138	131	140	150	179	187	216	178	128	162	147	1911
City of Kyle	83	89	73	73	82	107	73	87	115	107	107	82	1078
City of Buda	20	27	13	22	11	29	15	21	28	16	11	13	226
TOTALS	552	460	419	440	400	552	481	585	572	489	516	430	5896

	San Marcos	Hays County	City of Kyle	City of Buda	Qtr. Tot
1st Qtr.	702 49%	424 30%	245 17%	60 4%	1431
2nd Qtr.	599 43%	469 34%	262 19%	62 4%	1392
3rd Qtr.	718 44%	581 35%	275 17%	64 4%	1638
4th Qtr.	662 46%	437 30%	296 21%	40 3%	1435
Yr. Totals	2681 45%	1911 32%	1078 18%	226 4%	5896

Animal Intake by Type FY18

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Total
Surrendered-Cats	37	12	31	18	25	11	23	61	37				255
Surrendered-Dogs	145	42	22	75	32	65	51	43	64				539
Total	182	54	53	93	57	76	74	104	101	0	0	0	794

*percentages reflect all intake types (stray, surrender, other)

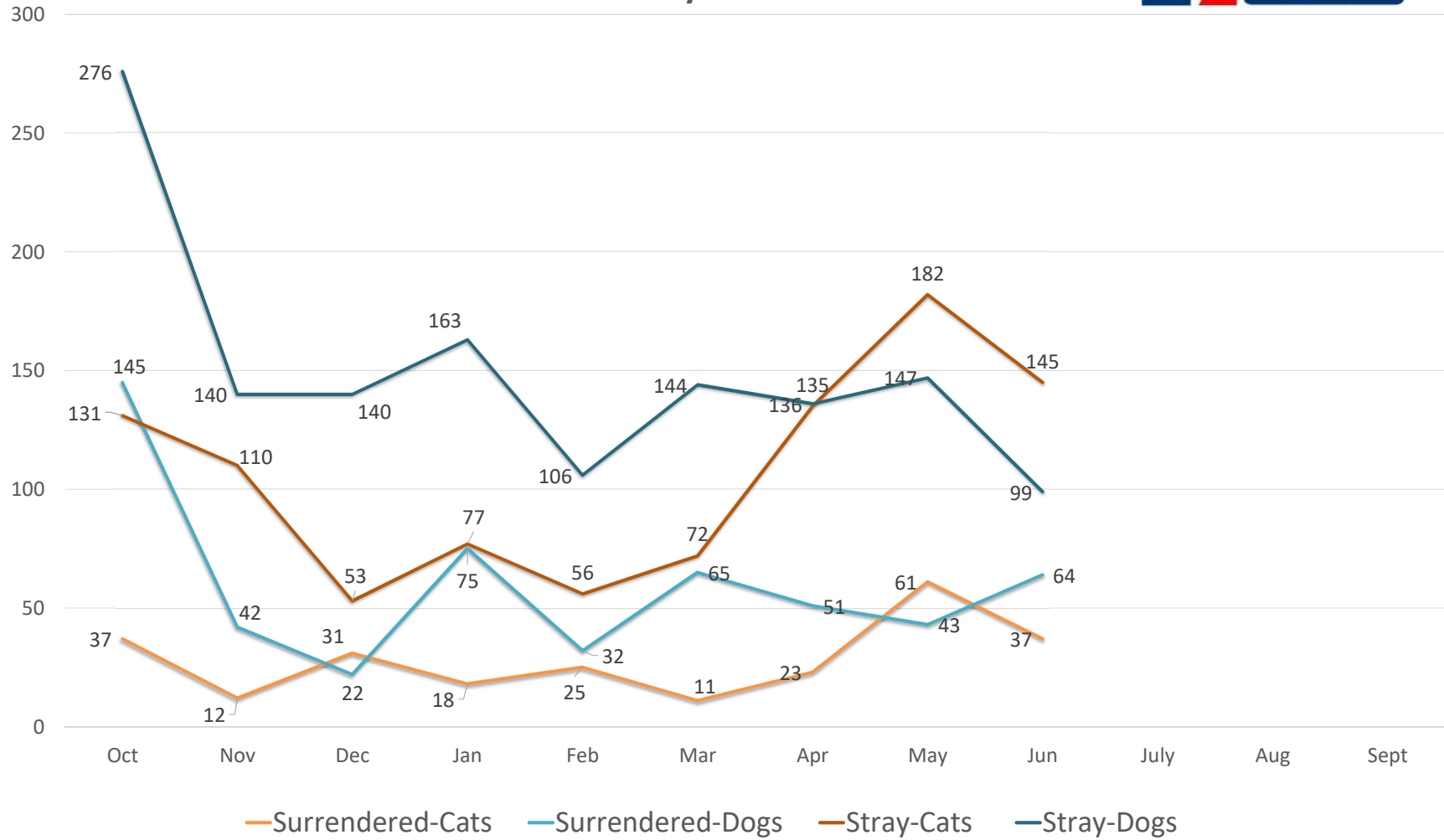
	Surren- Cats	Surren- Dogs	Stray- Cats	Stray- Dogs	Qtr. Tot
1st Qtr.	80 7%	209 18%	294 25%	556 48%	1139
2nd Qtr.	54 5%	172 15%	205 18%	413 36%	844

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Total
Stray-Cats	131	110	53	77	56	72	135	182	145				961
Stray-Dogs	276	140	140	163	106	144	136	147	99				1351
Total	407	250	193	240	162	216	271	329	244	0	0	0	2312

3rd Qtr.	121 8%	158 10%	462 30%	382 25%	1123
4th Qtr.	0 ####	0 ####	0 ####	0 ####	0
Yr. Totals	255 7%	539 14%	961 25%	1351 35%	3106

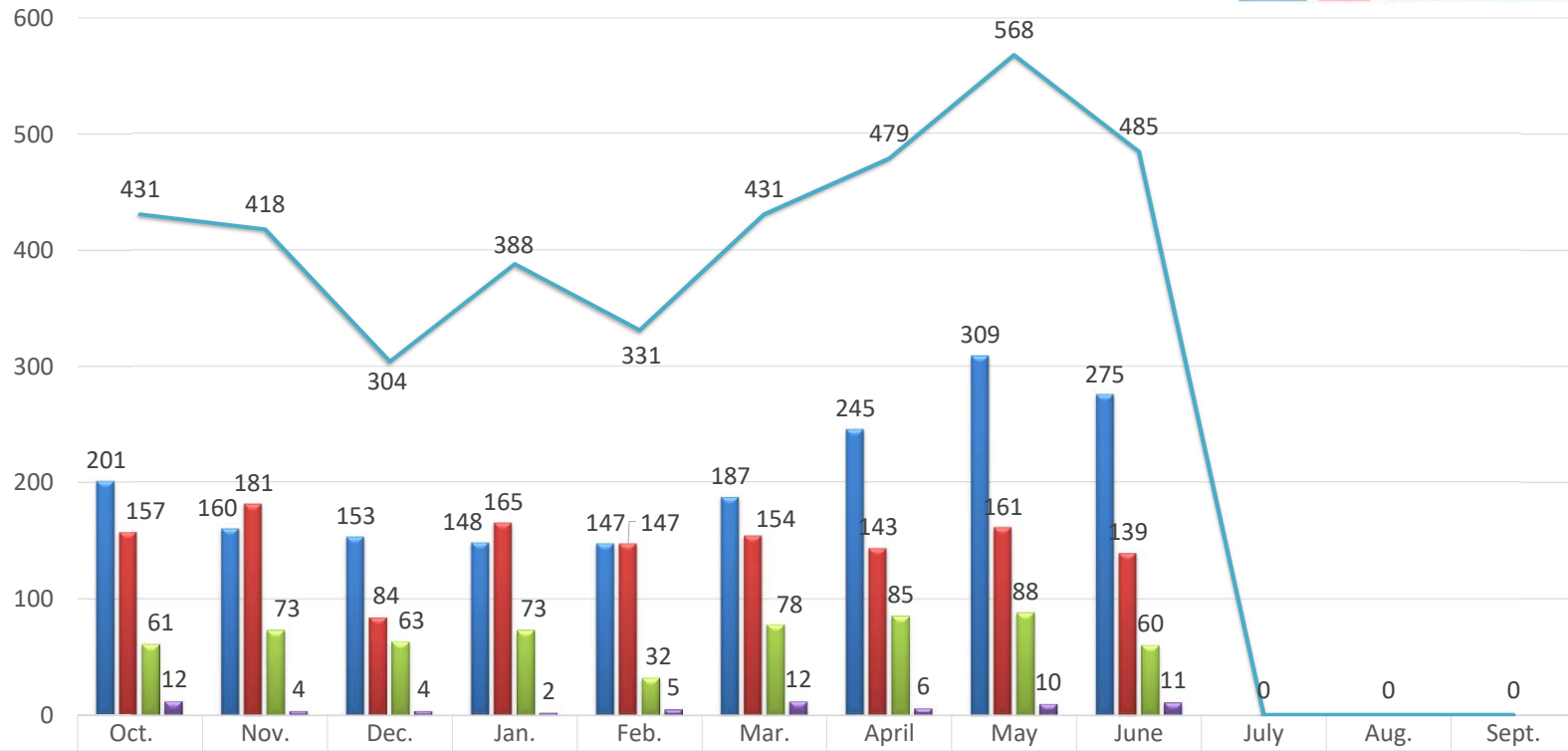


San Marcos Animal Services FY18 Intake - Stray vs. Owner Surrender





San Marcos Animal Services FY18 Intake



City of San Marcos	201	160	153	148	147	187	245	309	275			
Hays County	157	181	84	165	147	154	143	161	139			
City of Kyle	61	73	63	73	32	78	85	88	60			
City of Buda	12	4	4	2	5	12	6	10	11			
TOTALS	431	418	304	388	331	431	479	568	485	0	0	0



CITY OF SAN MARCOS ANIMAL SERVICES

Shelter Outcome FY18



3RD QTR FY18 From: 4/01/2018 to 6/30/2018

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>%</i>	<i>Dog</i>	<i>%</i>	<i>Totals</i>	<i>%</i>
Adopted	90	18.1%	174	29.6%	264	24.3%
Returned to owner	30	6.0%	182	31.0%	212	19.5%
Transferred	237	47.6%	122	20.7%	359	33.1%
Stolen or Escaped	0	0.0%	0	0.0%	0	0.0%
Died in Facility	9	1.8%	5	0.9%	14	1.3%
DOA (Dead On Arrival)	1	0.2%	2	0.3%	3	0.3%
Euthanized:	131	26.3%	103	17.5%	234	22% ***
Report Totals	498	100%	588	100%	1086	100%

77%
Positive
Placement

FY18 Q3 comparison to FY17 Q3:

(Cats & Dogs only)

- 77% animals saved!
- ADOPTIONS- Increased by 12.4%
- RTOs- Increased by 1.5%
- TRANSFERS- Increase of 14.6% (26.6% since fy16)
- EUTHANASIA- down by 27.5% (intake down 100 animals- only 6%)
- Overall trend is increase in positive placements (RTO,Adopt,Trans)
- Slight decrease in intake, possibly due to modification in intake processes for owner

Comparison FY 2017 From: 4/01/2017 to 6/30/2017

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>% Dog</i>	<i>% Totals</i>	<i>%</i>		
Adopted	32	5.17%	125	17.81%	157	11.88%
Returned to owner	19	3.07%	219	31.20%	238	18.02%
Transferred	107	17.29%	138	19.66%	245	18.55%
Stolen or Escaped	2	0.32%	0	0.00%	2	0.15%
Died in Facility	7	1.13%	3	0.43%	10	0.76%
DOA (Dead On Arrival)	13	2.10%	9	1.28%	22	1.67%
Euthanized:	439	70.92%	208	29.63%	647	48.98%
Report Totals	619	100%	702	100%	1321	100%