



City of San Marcos, Texas
American Recovery and Reinvestment Act
 (Does not include FY 2010 Federal Appropriations Requests)

Update 5.04.10

SUMMARY

Projects Funded
Projects Not Funded
Pending Projects

Project	Agency	Funds Sought by COSM / or SM Area	Funding Likely	Potential Jobs	Use of Funds/ Status/
CDBG	HUD	\$139,827	\$139,827	0	Additional stimulus allocation
Neighborhood Stabilization Program (NSP)	TDHCA	\$525,000	\$525,000	0	Grant focused on Foreclosed (tax or mortgage) properties. Funding awarded July 2009
Energy	DOE	\$498,100	\$498,100	10	Assists with development, promotion, implementation, and management of energy efficiency and conservation projects and programs. Grant award announced 9/30/09 by Cong. Doggett.
Public Safety	Multiple	\$7,283,363	\$750,246	59	CDBG, JAG, COPS, ATF, Competitive JAG
TXDOT Projects	TxDOT	\$1,649,942	\$1,913,173		Recommended TxDOT projects by TxDOT for San Marcos area
San Marcos requests to CAMPO	CAMPO	\$49,349,213	\$0		Revised project requests submitted to CAMPO. <u>Project costs exceeded available funding.</u> Potential funding for one project possible.
Water Loan Projects	TWDB	\$11,716,075	\$0	195	Projects submitted by COSM in February 2009 to TWDB. <u>No San Marcos projects funded by TWDB.</u>
Wastewater Loan Projects	TWDB	\$28,150,000	\$0	225	Projects submitted by COSM in February 2009 to TWDB; <u>No San Marcos projects funded by TWDB.</u>
Airport	TxDOT	\$15,789	\$15,789	0	Project match savings
TOTAL TO DATE		\$99,327,309	\$3,842,135	489	

Community Development Block Grant http://www.hud.gov/recovery/	HUD	\$139,827	\$139,827	15	Council has selected a downtown sidewalk project that will utilize these funds to improve access by removing existing curbs and installing ramps and crosswalks. HUD approval to move forward with the project was received 8/3/09. Contract was awarded to Shaffer Concrete and Notice to Proceed has been issued as of 4/12/2010.
Neighborhood Stabilization Program (NSP)	TDHCA	\$525,000	\$525,000	4	approved July 2009. Competitive grant. Two types of projects covered under this grant. (1) Acquisition/Minor Rehab/Resale to 50% AMI families - 3 Foreclosed houses. (\$450,000) (2) Demolition of 8 Unsafe Structures - primarily in the Victory Gardens & Dunbar Area (\$50,000). Administration, \$25,000 Application submitted 4/27/2009. Two foreclosed homes have been acquired; the homebuyer application period is complete and applications are being analyzed for eligibility; two substandard structures have been cleared; four more are schedule for the next two weeks. Environmental clearance is underway for other demolition projects.
Energy http://www.eecbg.energy.gov	DOE	\$498,100	\$498,100	10	\$149,050 for energy efficient appliance rebates; \$149,050 for low-income appliance replacements; \$100,000 for energy efficiency retrofits on City buildings; \$25,000 for development of a sustainability plan; and \$75,000 for grant administration.

PUBLIC SAFETY					
FEMA/ Mitigation Grant Program	FEMA	\$262,500	\$262,500		Grant for purchase of 18 warning sirens. City match is \$87,500. City received verbal approval late January 2010.
Edward Byrne Justice Assistance Grant (JAG)/ http://www.ojp.usdoj.gov/BJA/recoveryJAG/rejag/Tx.xls	Cornyn/DOJ	\$121,363	\$121,363	2	The JAG Program supports a variety of efforts such as hiring and support for law enforcement officers; multijurisdictional drug and gang task forces; crime prevention and domestic violence programs; and courts, corrections, treatment, and justice information sharing initiatives. \$121,363 COPS grant will be split 50-50 between Hays County and City of San Marcos. Notified of funding by Senator John Cornyn on 3/06/09.
Justice Assistance Grant-CFDA # 16.803	Gov Office, CAPCOG	\$424,920	\$0	0	Ranked in top 10, but not recommended for funding. Mobile Communications Center
JAG Competitive Grant	DOJ	\$80,000	\$0	1	Crime analyst position; estimated cost for salary, benefits and equipment. Application has been submitted.
COPS Grant http://www.usdoj.gov/recovery/	DOJ	\$1,296,738	\$0	6	Rejected. Application to hire 6 new firefighters .
COPS MORE	DOJ	\$1,000,000	\$0	2	This grant would provide funds for law enforcement equipment (police, park rangers). Grant announcement is expected this Fall.
SAFER Grant	FEMA	\$994,891		9	This grant would provide funding for 9 firefighters. It is a competitive application process. Submitted 12/14/09 but no word as of January 2010. Application period was extended. This grant would give us substantial compliance with NFPA 1710 requiring four-person staffing for all San Marcos fire stations. No city match is required.

Assistance to Firefighters http://www.dhs.gov/xopnbiz/recovery.shtm	FEMA	\$268,000	\$297,861	1	Council approved up to \$30,000.00 match. Grant has been resubmitted to request Fire Department for fire training equipment after request for AV equipment was disqualified. Local match is \$29,861. Total \$297,861. Notified of favorable review on 1/19/10 and confirmation by Congressman Doggett's office on 2/03/2010.
DOJ/ARRA/JAG	DOJ	\$29,522	\$29,522	1	Grant submitted for equipment for SMPD; Split with Sheriff Department
Victims Services	Tx/OAG	\$39,000	\$39,000	1	Approved- not technically a stimulus grant but an ongoing grant
Assistant to Firefighters Grant-Fire Station Construction	FEMA	\$1,897,647		31	Application submitted. To build a new Fire Station 2 to replace oldest fire station. City match \$210,848. Submitted July 2009; no word yet. Rated low on priority list.
Subtotal-Public Safety		\$6,152,081	\$750,246	54	
Transportation					
3.06.09 Commission approved projects	TxDOT	\$531,934	\$531,934		Resurface FM 2439 (Hunter) Centerpoint Rd to Comal County Line; project to let in April 09
ftp://ftp.dot.state.tx.us/pub/txdot-info/stimulus/maintenance_030509.pdf	TxDOT	\$645,000	\$645,000		FM 621 roadway repair from SH 123 to Guadalupe County Line; project to let in April 09
	TxDOT	\$494,000	\$494,000		SH 123 roadway repairs from I-35 to FM 3407. project to let in April 09
Total TxDOT Projects		\$1,670,934	\$1,670,934		
REVISED REQUESTS TO CAMPO March 2009					
	CAMPO	\$20,000,000			I35/ Loop 82: Reconstruct overpasses to widen underpasses for 6 lanes; turnarounds and exit ramp for River Ridge. Project pulled. Exceeded Funding available.

		\$5,000,000			I 35 and River Ridge Parkway; Construct southbound entrance to I35 including auxiliary lanes. Project in design. Potential funding if approved projects can't meet schedule.
		\$24,349,213			Yarrington Road; reconstruct overpasses for 6 lanes including turnarounds. Project pulled. Exceeded Funding available.
CAMPO Requests		\$49,349,213			
Drinking Water State Revolving Loan Fund				Submitted in February 2009	
	TWDB	\$1,875,000		25	Drinking Water System Improvements. Submitted February 2009 to get on TWDB projects. If a project is selected, City would have to submit complete application.
http://www.twdb.state.tx.us/stimulus/iot.htm	TWDB	\$615,000		25	Quail Run Phase II. Submitted February 2009
	TWDB	\$1,180,000		25	Quail Run Phase I. Submitted February 2009
	TWDB	\$445,000		20	New Storage Tanks & Pumps. Submitted February 2009
	TWDB	\$3,368,120		25	Comanche Water Line. Submitted February 2009
	TWDB	\$605,000		25	River Road Water Line. Submitted February 2009
	TWDB	\$2,751,955		25	McCarty Water Line. Submitted February 2009
	TWDB	\$876,000		25	LBJ Water Line. Submitted February 2009
Water Projects		\$11,716,075		195	
Clean Water State Revolving Loan Fund					Submitted in February 2009; NO PROJECTS FUNDED BY TWDB; According to the TWDB ARRA web page, at the June 18 meeting the TWDB Board approved the CWSRF IUP (see attached file). Funding lines were drawn for each category in the project priority list in Appendix C of the IUP. The funding categories are based on population. San Marcos' projects were all in funding category D. Only 2 projects out of 91 eligible projects in category D are currently on the board for funding. The following is a list of San Marcos projects and their ranking in the category:
	TWDB	\$1,275,000		25	Victory Gardens Sewer. Submitted February 2009; NOT FUNDED; TWDB rated #90 of 91 projects in Funding

	TWDB	\$2,500,000		25	Rehabilitation and Replacement Projects. . Submitted February 2009; NOT FUNDED; Rated # 11 of 91 projects
http://www.twdb.state.tx.us/stimulus/iot.htm	TWDB	\$4,025,000		25	Sink Creek Phase II Interceptor. . Submitted February 2009; NOT FUNDED; rated #89 of 91 projects
	TWDB	\$1,685,000		25	Rio Vista Terrace Upgrades. . Submitted February 2009; NOT FUNDED; Rated # 28 of 91 projects.
	TWDB	\$5,145,000		25	Purgatory Creek Interceptor. . Submitted February 2009;
	TWDB	\$1,080,000		25	Old Plant Upstream Improvements. . Submitted February 2009; NOT FUNDED; Rated # 63 of 91 projects.
	TWDB	\$685,000		25	East McCarty Lane Extension. Submitted February 2009; NOT FUNDED; Rated # 39 of 91 projects.
	TWDB	\$3,155,000		25	Gravity Interceptor Upsizing. Submitted February 2009; no rating.
	TWDB	\$2,005,000		25	Eastside/ Willow Creek Interceptor Phase 3. Submitted February 2009; NOT FUNDED; Rated # 91 of 91 projects.
	TWDB	\$7,870,000		30	WWTP Wet Weather Improvements. Submitted February 2009. Council awarded contract in April funded through bond proceeds. NOT FUNDED; Rated # 9 of 91 projects.
Wastewater Projects		\$28,150,000	\$0	255	
Airport	TxDOT	\$15,789	\$15,789		Savings in reduction of local match to 5% from 10%