

NOTICE OF 2018 TAX YEAR PROPOSED PROPERTY TAX RATE FOR THE CITY OF SAN MARCOS

A tax rate of \$0.6139 per \$100 valuation has been proposed for adoption by the governing body of the City of San Marcos. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of the City of San Marcos proposes to use revenue attributable to the tax rate increase for the purpose of supporting the ongoing operations of the City through additional personnel, equipment and supplies, and contracted and professional services for Public Safety, Public Services, Community Services and General Government; Debt service for capital improvements and infrastructure additions and improvements.

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PROPOSED TAX RATE	\$0.6139 per \$100
PRECEDING YEAR'S TAX RATE	\$0.6139 per \$100
EFFECTIVE TAX RATE	\$0.5838 per \$100
ROLLBACK TAX RATE	\$0.6530 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for the City of San Marcos from the same properties in both the 2017 tax year and the 2018 tax year.

The rollback tax rate is the highest tax rate that the City of San Marcos may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:
property tax amount= (rate) x (taxable value of your property)/100

For assistance or detailed information about tax calculations, please contact:

Luanne Caraway
Hays County Tax Assessor-Collector
712 S. Stagecoach Trail, San Marcos, TX 78666
512-393-5545
luanne@co.hays.tx.us
www.hayscountytax.com

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You are urged to attend and express your views at the following public hearings on the proposed tax rate:

- **First Hearing**: August 21, 2018 at 7:00 PM at City Hall, 630 E. Hopkins, San Marcos, TX 78666
- **Second Hearing**: September 4, 2018 at 7:00 PM at City Hall, 630 E. Hopkins, San Marcos, TX 78666

NOTICE OF 2019 BUDGET HEARINGS

All citizens are invited to attend and participate with both written and/or oral comments and/or questions concerning the entire Fiscal Year 2018-2019 Budget in a public hearing to be held by the City Council of the City of San Marcos, Texas, on Tuesday, September 4, 2018 at 7:00 p.m. in the Council Chambers at City Hall, 630 E. Hopkins Street, San Marcos, Texas, including all funds in the following categories:

General Fund	Municipal Court Technology Fund	Seized Assets Fund	TIRZ #2 Fund
Debt Service Fund	Municipal Court Technology Fund	W.I.C. Program Fund	TIRZ #3 Fund
Electric Utility Fund	Municipal Court Juvenile Fee Fund	Transit Fund	TIRZ #4 Fund
Water/Wastewater Utility Fund	Municipal Court Efficiency Fee	Municipal Airport Fund	TIRZ #5 Fund
Drainage Utility Fund	Community Development Block Grant Program Fund	Cemetery Perpetual Care Fund	TRZ #1 Fund
Hotel Occupancy Tax Fund	Public, Educational, and Government Fund (PEG)	Cemetery Operations Fund	
	Resource Recovery Utility Fund		

NOTICE OF 2019 BUDGET HEARINGS

This Budget will raise more total property taxes than last year's budget by \$2,977,405 or 10.6%, and of that amount \$560,210 is tax revenue to be raised from new property added to the roll this year.

NOTICE OF 2019 BUDGET HEARINGS

- Copies of these proposed budgets, along with the City Manager's recommendations to bring estimated revenues and expenditures into balance, and the proposed budgets summarized below, may be inspected at the Public Library, 625 E. Hopkins Street, Monday through Thursday from 10:00 a.m. to 9:00 p.m., Friday from 10:00 a.m. to 6:00 p.m., Saturdays from 10:00 a.m. to 5:00 p.m.; and Sundays from 1:00 p.m. to 6:00 p.m. (except holidays) or online at sanmarcostx.gov.
- Individuals who require auxiliary aids and services for this meeting should contact the City of San Marcos ADA Coordinator at 393-8239 (voice) or 393-8229 (TDD).

NOTICE OF PROPOSED DRAINAGE RATE CHANGE

The San Marcos City Council is considering an Ordinance that will increase drainage rates by 15%. A public hearing of the Ordinance will be on September 4, 2018. Required readings will take place during the City Council meetings of September 4, 2018 and September 18, 2018. If approved, the rate increases will apply to all bill dates on or after October 1st.

The proposed rate increase is listed below and applies to all City of San Marcos drainage utility customers.

Residential Rate:		
Customer Class	Current	Proposed 2018-19
Residential Small Lot (0 - 6,000 Sq. Ft)	6.58	7.57
Residential Medium Lot (6,001 - 12,000 Sq. Ft)	10.52	12.10
Residential Large Lot (Greater than 12,000 Sq. Ft)	12.05	13.86

Commercial Rate:		
	Current	Proposed 2018-19
	10.52 per ERU	12.10 per ERU
One ERU for commercial land is determined to be 2,250 square feet of impervious cover.		

NOTICE OF PROPOSED RESOURCE RECOVERY RATE CHANGE

- The San Marcos City Council is considering an Ordinance that will increase Resource Recovery rates for single family solid waste, recycling and green waste curbside service; multi-family recycling; and other programs related to solid waste service and landfill diversion. A public hearing of the Ordinance will be on September 4, 2018. Required readings will take place during the City Council meetings of September 4, 2018 and September 18, 2018. If approved, the rate increases will apply to all bill dates on or after October 1st.

NOTICE OF PROPOSED RESOURCE RECOVERY RATE CHANGE

The proposed rate increase is listed below and applies to all City of San Marcos Resource Recovery utility customers.

Garbage and Recycle Service	2018	2019
Single Family Residential		
65-gal trash cart*	\$24.35	\$25.16
96-gal trash cart**	\$27.35	\$28.16
Extra 96-gal trash cart	\$6.29	\$6.48
Extra 96-gal recycling cart	\$5.99	\$6.17
Extra 96-gal green waste cart	\$5.99	\$6.17
Extra 30-gal bag tag	\$5.99	\$6.17
Multifamily		
Recycling Service***	\$7.07	\$7.39

*Rate includes: 65-gal trash cart, 96-gal recycling cart, 96-gal green waste cart, Green Guy Recycling services, Household Hazardous Waste drop off, brush drop off, downtown trash/recycling public container service, City special events trash, and community clean ups

**Rate includes: 96-gal trash cart, 96-gal recycling cart, 96-gal green waste cart, Green Guy Recycling services, Household Hazardous Waste drop off, brush drop off, downtown trash/recycling public container service, City special events trash, and community clean ups

***Rate includes: on-site recycling, Green Guy Recycling services, Household Hazardous Waste drop off, downtown trash/recycling public container service, City special events trash, and community clean ups

NOTICE OF PROPOSED WATER/WASTEWATER RATE CHANGE

- The City of San Marcos is considering an Ordinance that will increase water rates by 5% and wastewater rates by 2%. A public hearing of the Ordinance will be on September 4, 2018. Required readings will take place during the City Council meetings of September 4, 2018 and September 18, 2018. If approved, the rate increases will apply to all bill dates on or after October 1st.

NOTICE OF PROPOSED WATER/WASTEWATER RATE CHANGE

The proposed rate increases are listed below will apply to all City of San Marcos water and wastewater customers. These rate increases will provide the revenue to support the system improvement programs.

Inside-City Wastewater Rates			Outside-City Wastewater Rates		
<u>Lifeline Rate</u>	<u>Current</u>	<u>Proposed</u>	<u>Lifeline Rate</u>	<u>Current</u>	<u>Proposed</u>
Maximum	25.01	25.51	Maximum	31.26	31.89
<u>5/8" - 3/4" Water Meter</u>			<u>5/8" - 3/4" Water Meter</u>		
First 2,000 – Minimum	25.01	25.51	First 2,000 – Minimum	31.26	31.89
Over 2,000	7.21	7.36	Over 2,000	9.00	9.18
<u>1" Water Meter</u>			<u>1" Water Meter</u>		
First 4,000 – Minimum	49.95	50.95	First 4,000 – Minimum	62.42	63.67
Over 4,000	7.21	7.36	Over 4,000	9.00	9.18
<u>1 1/2" Water Meter</u>			<u>1 1/2" Water Meter</u>		
First 8,000 – Minimum	99.87	101.87	First 8,000 – Minimum	124.84	127.33
Over 8,000	7.21	7.36	Over 8,000	9.00	9.18
<u>2" Water Meter</u>			<u>2" Water Meter</u>		
First 13,000 – Minimum	159.82	163.02	First 13,000 - Minimum	199.77	203.76
Over 13,000	7.21	7.36	Over 13,000	9.00	9.18

* No additional charge is applied to Single-Family residential customers for wastewater volumes in excess of 9000 gallons for the 5/8-3/4", 1", and 1 1/2" water meters.

NOTICE OF PROPOSED WATER/WASTEWATER RATE CHANGE

Inside-City Water Rates				Outside-City Water Rates			
Lifeline Rate		Current		Proposed		Proposed	
First 6,000 Minimum	22.06	First 6,000 Minimum	23.16	First 6,000 Minimum	27.58	First 6,000 Minimum	28.96
6,001 - 9,000	6.47	6,001 - 9,000	6.79	6,001 - 9,000	8.09	6,001 - 9,000	8.49
9,001 - 12,000	7.40	9,001 - 12,000	7.77	9,001 - 12,000	9.24	9,001 - 12,000	9.70
12,001 - 20,000	8.33	12,001 - 20,000	8.74	12,001 - 20,000	10.40	12,001 - 20,000	10.91
20,001 - 50,000	9.24	20,001 - 50,000	9.70	20,001 - 50,000	11.55	20,001 - 50,000	12.13
Over 50,000	11.09	Over 50,000	11.64	Over 50,000	13.87	Over 50,000	14.56
5/8" - 3/4" Water Meter		Current		Proposed		Proposed	
Minimum Charge	22.06	Minimum Charge	23.16	Minimum Charge	27.58	Minimum Charge	28.96
0 - 6,000	3.70	0 - 6,000	3.88	0 - 6,000	4.63	0 - 6,000	4.86
6,001 - 9,000	6.47	6,001 - 9,000	6.79	6,001 - 9,000	8.09	6,001 - 9,000	8.49
9,001 - 12,000	7.40	9,001 - 12,000	7.77	9,001 - 12,000	9.24	9,001 - 12,000	9.70
12,001 - 20,000	8.33	12,001 - 20,000	8.74	12,001 - 20,000	10.40	12,001 - 20,000	10.91
20,001 - 50,000	9.24	20,001 - 50,000	9.70	20,001 - 50,000	11.55	20,001 - 50,000	12.13
Over 50,000	11.09	Over 50,000	11.64	Over 50,000	13.87	Over 50,000	14.56
1" Water Meter		Current		Proposed		Proposed	
Minimum Charge	55.15	Minimum Charge	57.90	Minimum Charge	68.93	Minimum Charge	72.38
0 - 4000	2.38	0 - 4000	2.50	0 - 4000	2.98	0 - 4000	3.13
4,001 - 10,000	2.87	4,001 - 10,000	3.01	4,001 - 10,000	3.57	4,001 - 10,000	3.75
10,001 - 25,000	7.15	10,001 - 25,000	7.51	10,001 - 25,000	8.95	10,001 - 25,000	9.39
Over 25,000	8.11	Over 25,000	8.51	Over 25,000	10.13	Over 25,000	10.64
1 1/2" Water Meter		Current		Proposed		Proposed	
Minimum Charge	110.29	Minimum Charge	115.81	Minimum Charge	137.87	Minimum Charge	144.76
0 - 8,000	2.38	0 - 8,000	2.50	0 - 8,000	2.98	0 - 8,000	3.13
8,001 - 10,000	2.87	8,001 - 10,000	3.01	8,001 - 10,000	3.57	8,001 - 10,000	3.75
10,001 - 25,000	7.15	10,001 - 25,000	7.51	10,001 - 25,000	8.95	10,001 - 25,000	9.39
Over 25,000	8.11	Over 25,000	8.51	Over 25,000	10.13	Over 25,000	10.64
2" Water Meter		Current		Proposed		Proposed	
Minimum Charge	176.46	Minimum Charge	185.29	Minimum Charge	220.58	Minimum Charge	231.61
0 - 13,000	2.38	0 - 13,000	2.50	0 - 13,000	2.98	0 - 13,000	3.13
13,001 - 25,000	7.15	13,001 - 25,000	7.51	13,001 - 25,000	8.95	13,001 - 25,000	9.39
Over 25,000	8.11	Over 25,000	8.51	Over 25,000	10.13	Over 25,000	10.64
Wholesale Water Rate		Current		Proposed		Proposed	
Rate per 1000 Gal	4.79	Rate per 1000 Gal	5.03	Rate per 1000 Gal	298.10	Rate per 1000 Gal	313.00
Reclaimed Water		Current		Proposed		Proposed	
Minimum		Minimum		Minimum	1.56	Minimum	1.64

NOTICE OF PROPOSED WATER/WASTEWATER RATE CHANGE

Sewer Surcharge Rate

COD Concentration (Milligram per Liter)	Current Rate per pound	Proposed Rate per pound
351 to 500	\$ 0.098	\$ 0.100
501 to 600	\$ 0.162	\$ 0.165
Over 600	\$ 0.328	\$ 0.335

Wholesale Water Current Proposed

	Current	Proposed
Rate per 1000 Gal	4.79	5.03

Reclaimed Water Current Proposed

	Current	Proposed
Minimum	298.10	313.01
Rate per 1000 Gal	1.56	1.64