



ANIMAL SERVICES - GENERAL STATISTICS



	FY14	FY15	FY16	FY17	FY18 (Oct 1, 2017- Sept 31, 2018)				FY18 Totals
					1st QTR Oct-Dec	2nd QTR Jan-Mar			
Visitors	15585	16641	17388	19875	5257	4597			9854
CSR Workers	98	69	55	86	50	55			628.6
CSR Hrs worked	778.06	704.33	403	697	288.7	339.9			628.6
Volunteers (new/tot)	263	104	103 / 396	79/409	31/109	16/124			47/233
Vol Hrs worked	1297.4	2381.5	1566	1909	543	644			1187
Calls -total incoming	11566	12984	20194	21592	3856	3648			7504
Dispatches-SM	0	5942	6001	4398	1007	936			1943
Citations	74	34	44	32	7	10			17
Bite Cases	248	266	282	252	63	71			134
Investigations					9	7			16
Pet Licenses Issued	0	173	147	229	66	53			119
Microchips Issued	0	135	196	301	92	41			133
VS Surgery	-	-	-	809	194	211			405
RTO Rabies Vax	0	360	368	460	53	88			141

FY18 Q2 comparison to FY17:

- **VISITORS**- slight decline in visitors, but consistent with last year Q2
- **VOLUNTEER**- overall increase of 18%
- **CALLS**- down 18%
- **DISPATCHES**- down by 9%
- **BITE CASES**- consistent with last year
- **PET LICENSES**- 23% increase from FY17

Compare to FY17:	1st QTR	2nd QTR	3rd QTR	4th QTR	2017 Totals
Visitors	4916	4589	5009	5361	19875
CSR Workers	12	14	19	41	86
CSR Hrs worked	95	129	156	317	697
Volunteers	15/137	25/105	26/107	13/60	79/409
Vol Hrs worked	619	523	485	282	1909
Calls for service	5654	5075	5004	5859	21592
Dispatches	1047	1032	1253	1066	4398
Citations	10	6	6	10	32
Bitecases Investigated	43	69	74	66	252
Pet licenses Issued	42	43	49	95	229
Microchips Issued	42	30	57	172	301
VS Surgery	197	220	182	210	809
RTO Rabies Vax	106	87	93	174	460



CITY OF SAN MARCOS ANIMAL SERVICES



FY 18 Animal Intake by Jurisdiction

Monthly Totals by Jurisdiction:

Quarterly Totals by Jurisdiction:

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
City of San Marcos	201	160	153	148	147	187							996
Hays County	157	181	84	165	147	154							888
City of Kyle	61	73	63	73	32	78							380
City of Buda	12	4	4	2	5	12							39
TOTALS	431	418	304	388	331	431	0	0	0	0	0	0	2303

	San Marcos	Hays County	City of Kyle	City of Buda	Qtr. Tot
1st Qtr.	514 45%	422 37%	197 17%	20 2%	1153
2nd Qtr.	482 42%	466 41%	183 16%	19 2%	1150
3rd Qtr.	0 #####	0 #####	0 #####	0 #####	0
4th Qtr.	0 #####	0 #####	0 #####	0 #####	0
Yr. Tot	996 43%	888 39%	380 17%	39 2%	2303

*NOTE: All totals include cats, dogs and other

Comparison FY17 Animal Intake by Jurisdiction

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
City of San Marcos	294	206	202	205	157	237	206	261	251	238	236	188	2681
Hays County	155	138	131	140	150	179	187	216	178	128	162	147	1911
City of Kyle	83	89	73	73	82	107	73	87	115	107	107	82	1078
City of Buda	20	27	13	22	11	29	15	21	28	16	11	13	226
	552	460	419	440	400	552	481	585	572	489	516	430	5896

	San Marcos	Hays County	City of Kyle	City of Buda	Qtr. Tot
1st Qtr.	702 49%	424 30%	245 17%	60 4%	1431
2nd Qtr.	599 43%	469 34%	262 19%	62 4%	1392
3rd Qtr.	718 44%	581 35%	275 17%	64 4%	1638
4th Qtr.	662 46%	437 30%	296 21%	40 3%	1435
Yr. Totals	2681 45%	1911 32%	1078 18%	226 4%	5896

Animal Intake by Type FY18

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Total
Surrendered-Cats	37	12	31	18	25	11							134
Surrendered-Dogs	145	42	22	75	32	65							381
Total	182	54	53	93	57	76	0	0	0	0	0	0	515

*percentages reflect all intake types (stray, surrender, other)

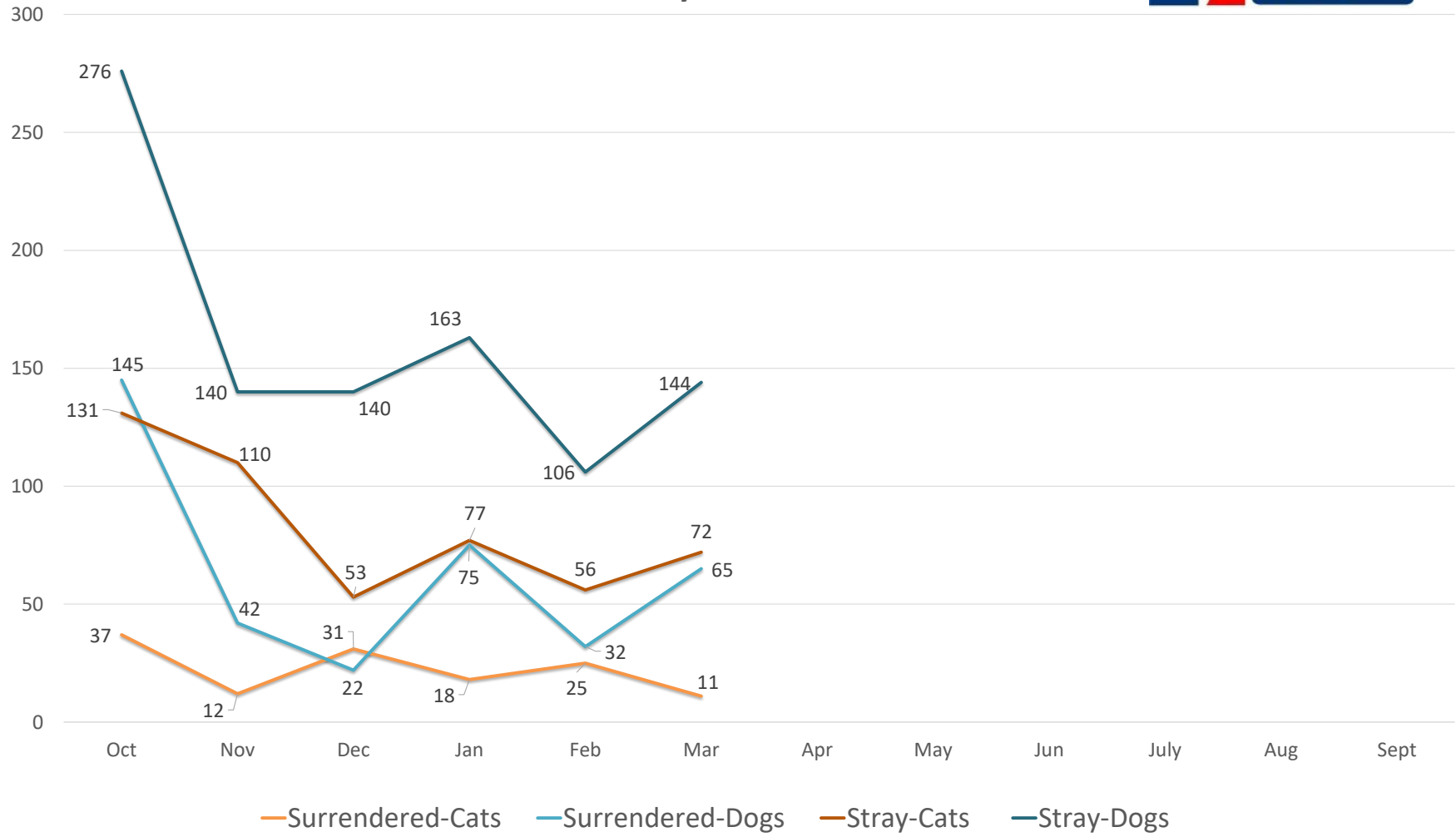
	Surren- Cats	Surren- Dogs	Stray- Cats	Stray- Dogs	Qtr. Tot
1st Qtr.	80 7%	209 18%	294 25%	556 48%	1139
2nd Qtr.	54 5%	172 15%	205 18%	413 36%	844

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Total
Stray-Cats	131	110	53	77	56	72							499
Stray-Dogs	276	140	140	163	106	144							969
Total	407	250	193	240	162	216	0	0	0	0	0	0	1468

	Surren- Cats	Surren- Dogs	Stray- Cats	Stray- Dogs	Qtr. Tot
3rd Qtr.	0 #####	0 #####	0 #####	0 #####	0
4th Qtr.	0 #####	0 #####	0 #####	0 #####	0
Yr. Totals	134 6%	381 17%	499 22%	969 42%	1983

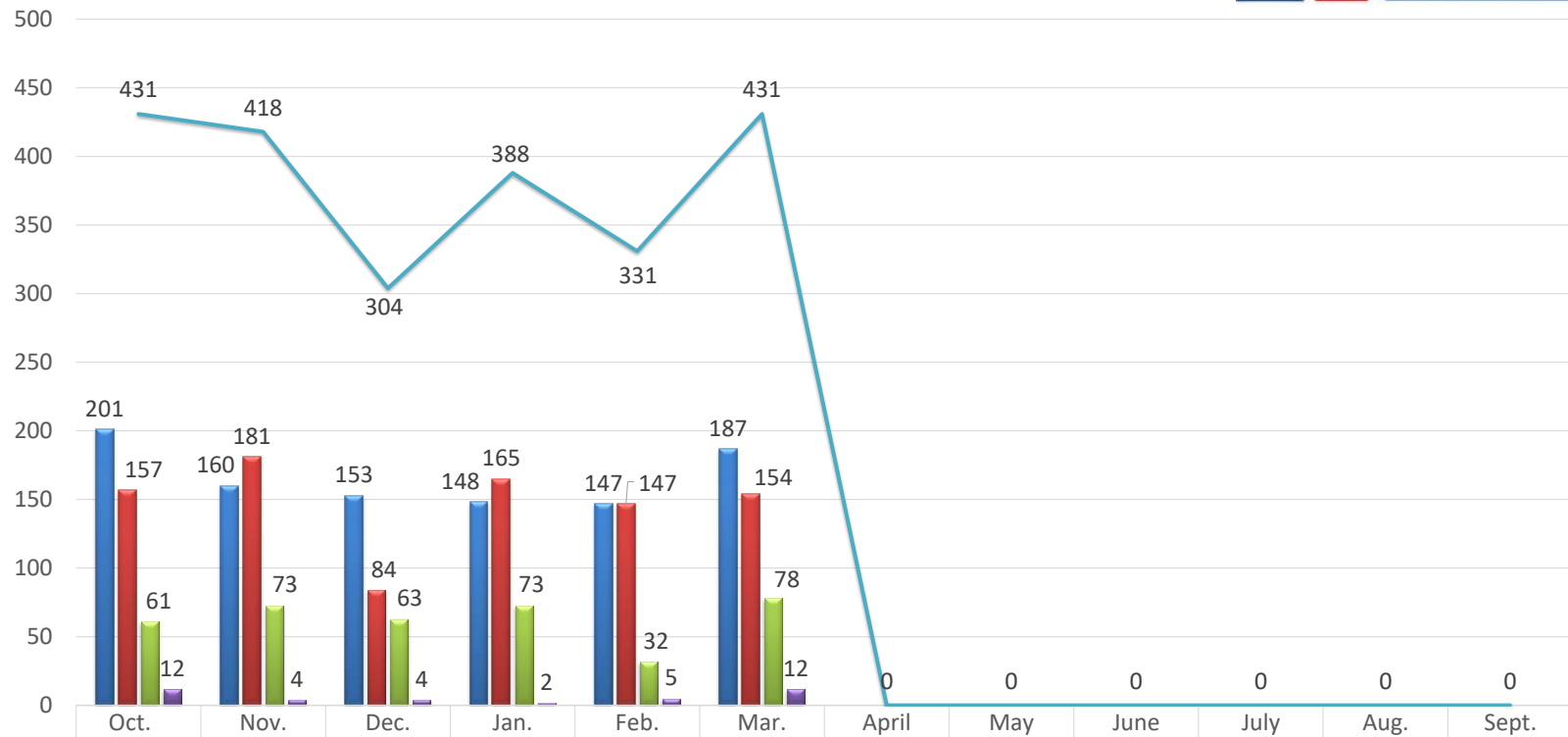


San Marcos Animal Services FY18 Intake - Stray vs. Owner Surrender





San Marcos Animal Services FY18 Intake



City of San Marcos	201	160	153	148	147	187						
Hays County	157	181	84	165	147	154						
City of Kyle	61	73	63	73	32	78						
City of Buda	12	4	4	2	5	12						
TOTALS	431	418	304	388	331	431	0	0	0	0	0	0



CITY OF SAN MARCOS ANIMAL SERVICES

SHELTER DISPOSITION FY18

2nd QTR FY18 From: 01/01/2018 to 03/31/2018

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>%</i>	<i>Dog</i>	<i>%</i>	<i>Totals</i>	<i>%</i>
Adopted	41	15.5%	111	16.8%	152	16.41%
Returned to owner	26	9.8%	222	33.6%	248	26.78%
Transferred	120	45.3%	190	28.7%	310	33.48%
Stolen or Escaped	0	0.0%	0	0.0%	0	0.00%
Died in Facility	0	0.0%	5	0.8%	5	0.54%
DOA (Dead On Arrival)	2	0.8%	3	0.5%	5	0.54%
Euthanized:	76	28.7%	130	19.7%	206	22.25%
Report Totals	265	100%	661	100%	926	100%

Comparison FY17 From: 1/01/17 to 3/31/2017

Final Disposition (Outcome)	Cat	%	Dog	%	Totals	%
Adopted	44	13.41%	129	17.70%	173	16.37%
Returned to owner	9	2.74%	250	34.29%	259	24.50%
Transferred	39	11.89%	176	24.14%	215	20.34%
Stolen or Escaped	0	0.00%	0	0.00%	0	0.00%
Died in Facility	1	0.30%	4	0.55%	5	0.47%
DOA (Dead On Arrival)	18	5.49%	15	2.06%	33	3.12%
Euthanized:	217	66.16%	155	21.26%	372	35.19%
Report Totals	328	100%	729	100%	1057	100%

FY18 Q2 comparison to FY17 Q2:

- INTAKE - consistent with last Qtr; 23% decrease from FY17Q2
- ADOPTIONS- Increased by 5.6%
- RTOs- 7% increase in Cat RTOs!!!
- TRANSFERS- 33% increase in cats; 4% increase in dogs
- EUTHANASIA- 37% decrease in cats