



ANIMAL SERVICES - GENERAL STATISTICS



| | | | | | FY18 (Oct 1, 2017- Sept 31, 2018) | | | | FY18 Totals |
|------------------------------|--------|--------|---------|---------------|-----------------------------------|--|--|--|--------------|
| | FY14 | FY15 | FY16 | FY17 | 1st QTR Oct-Dec | | | | |
| Visitors | 15585 | 16641 | 17388 | 64573 | 5257 | | | | 5257 |
| CSR Workers | 98 | 69 | 55 | 296 | 50 | | | | 288.7 |
| CSR Hrs worked | 778.06 | 704.33 | 403 | 2487.4 | 288.7 | | | | 288.7 |
| Volunteers (new/tot) | 263 | 104 | 03 / 39 | 79/409 | 31/109 | | | | 0 |
| Vol Hrs worked | 1297.4 | 2381.5 | 1566 | 6534.9 | 543 | | | | 543 |
| Calls -total incoming | 11566 | 12984 | 20194 | 60682 | 3856 | | | | 3856 |
| Dispatches-SM | 0 | 5942 | 6001 | 15294 | 1007 | | | | 1007 |
| Citations | 74 | 34 | 44 | 174 | 7 | | | | 7 |
| Bite Cases | 248 | 266 | 282 | 1005 | 63 | | | | 63 |
| Investigations | | | | | 9 | | | | 9 |
| Pet Licenses Issued | 0 | 173 | 147 | 507 | 66 | | | | 66 |
| Microchips Issued | 0 | 135 | 196 | 590 | 92 | | | | 92 |
| VS Surgery | - | - | - | 612 | 194 | | | | 194 |
| RTO Rabies Vax | 0 | 360 | 368 | 1082 | 53 | | | | 53 |

FY18 Q1 comparison to FY17:

- **VISITORS**- over 5, 000 citizens served
- **VOLUNTEERS**- doubled new volunteers
- **CALLS**- increased over 2,000 callers served
- **DISPATCHES**- down by approx. 500 (officer response in SM only)
- **BITE CASES**- 43% increase

| Compare to FY17: | 1st QTR | 2nd QTR | 3rd QTR | 4th QTR | 2017 Totals |
|------------------------|---------|---------|---------|---------|-------------|
| Visitors | 4916 | 4589 | 5009 | 5361 | 19875 |
| CSR Workers | 12 | 14 | 19 | 41 | 86 |
| CSR Hrs worked | 95 | 129 | 156 | 317 | 697 |
| Volunteers | 15/137 | 25/105 | 26/107 | 13/60 | 79/409 |
| Vol Hrs worked | 619 | 523 | 485 | 282 | 1909 |
| Calls for service | 5654 | 5075 | 5004 | 5859 | 21592 |
| Dispatches | 1047 | 1032 | 1253 | 1066 | 4398 |
| Citations | 10 | 6 | 6 | 10 | 32 |
| Bitecases Investigated | 43 | 69 | 74 | 66 | 252 |
| Pet licenses Issued | 42 | 43 | 49 | 95 | 229 |
| Microchips Issued | 42 | 30 | 57 | 172 | 301 |
| VS Surgery | 197 | 220 | 182 | 210 | 809 |
| RTO Rabies Vax | 106 | 87 | 93 | 174 | 460 |



CITY OF SAN MARCOS ANIMAL SERVICES



FY 18 Animal Intake by Jurisdiction

Monthly Totals by Jurisdiction:

| | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | April | May | June | July | Aug. | Sept. | Total |
|--------------------|------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| City of San Marcos | 201 | 160 | 153 | | | | | | | | | | 514 |
| Hays County | 157 | 181 | 84 | | | | | | | | | | 422 |
| City of Kyle | 61 | 73 | 63 | | | | | | | | | | 197 |
| City of Buda | 12 | 4 | 4 | | | | | | | | | | 20 |
| TOTALS | 431 | 418 | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1153 |

*NOTE: All totals include cats, dogs and other

Quarterly Totals by Jurisdiction:

| | San Marcos | Hays County | City of Kyle | City of Buda | Qtr. Tot | | | | |
|----------------|------------|-------------|--------------|--------------|------------|------------|-----------|-----------|-------------|
| 1st Qtr. | 514 | 45% | 422 | 37% | 197 | 17% | 20 | 2% | 1153 |
| 2nd Qtr. | 0 | #### | 0 | #### | 0 | #### | 0 | #### | 0 |
| 3rd Qtr. | 0 | #### | 0 | #### | 0 | #### | 0 | #### | 0 |
| 4th Qtr. | 0 | #### | 0 | #### | 0 | #### | 0 | #### | 0 |
| Yr. Tot | 514 | 45% | 422 | 37% | 197 | 17% | 20 | 2% | 1153 |

Comparison FY17 Animal Intake by Jurisdiction

| | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | April | May | June | July | Aug. | Sept. | Total |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| City of San Marcos | 294 | 206 | 202 | 205 | 157 | 237 | 206 | 261 | 251 | 238 | 236 | 188 | 2681 |
| Hays County | 155 | 138 | 131 | 140 | 150 | 179 | 187 | 216 | 178 | 128 | 162 | 147 | 1911 |
| City of Kyle | 83 | 89 | 73 | 73 | 82 | 107 | 73 | 87 | 115 | 107 | 107 | 82 | 1078 |
| City of Buda | 20 | 27 | 13 | 22 | 11 | 29 | 15 | 21 | 28 | 16 | 11 | 13 | 226 |
| TOTALS | 552 | 460 | 419 | 440 | 400 | 552 | 481 | 585 | 572 | 489 | 516 | 430 | 5896 |

| | San Marcos | Hays County | City of Kyle | City of Buda | Qtr. Tot | | | | |
|-------------------|-------------|-------------|--------------|--------------|-------------|------------|------------|-----------|-------------|
| 1st Qtr. | 702 | 49% | 424 | 30% | 245 | 17% | 60 | 4% | 1431 |
| 2nd Qtr. | 599 | 43% | 469 | 34% | 262 | 19% | 62 | 4% | 1392 |
| 3rd Qtr. | 718 | 44% | 581 | 35% | 275 | 17% | 64 | 4% | 1638 |
| 4th Qtr. | 662 | 46% | 437 | 30% | 296 | 21% | 40 | 3% | 1435 |
| Yr. Totals | 2681 | 45% | 1911 | 32% | 1078 | 18% | 226 | 4% | 5896 |

Animal Intake by Type FY18

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Total |
|------------------|------------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
| Surrendered-Cats | 37 | 12 | 31 | | | | | | | | | | 80 |
| Surrendered-Dogs | 145 | 42 | 22 | | | | | | | | | | 209 |
| Total | 182 | 54 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289 |

*percentages reflect all intake types (stray, surrender, other)

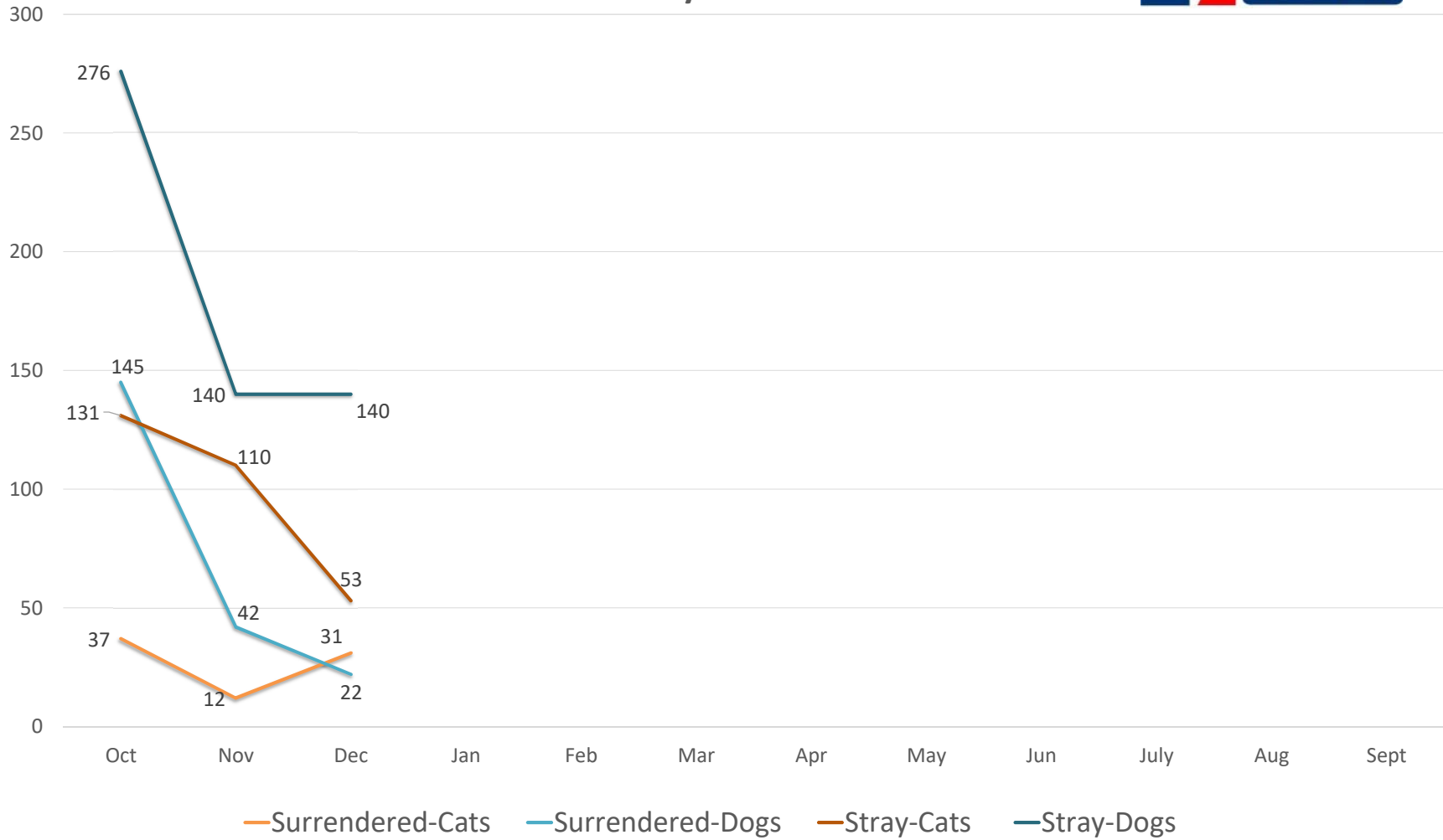
| | Surren- Cats | Surren- Dogs | Stray- Cats | Stray- Dogs | Qtr. Tot | | | | |
|----------|--------------|--------------|-------------|-------------|----------|------|-----|------|------|
| 1st Qtr. | 80 | 7% | 209 | 18% | 294 | 25% | 556 | 48% | 1139 |
| 2nd Qtr. | 0 | #### | 0 | #### | 0 | #### | 0 | #### | 0 |

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Total |
|--------------|------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
| Stray-Cats | 131 | 110 | 53 | | | | | | | | | | 294 |
| Stray-Dogs | 276 | 140 | 140 | | | | | | | | | | 556 |
| Total | 407 | 250 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850 |

| | | | | | | | | | |
|-------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|-------------|
| 3rd Qtr. | 0 | #### | 0 | #### | 0 | #### | 0 | #### | 0 |
| 4th Qtr. | 0 | #### | 0 | #### | 0 | #### | 0 | #### | 0 |
| Yr. Totals | 80 | 7% | 209 | 18% | 294 | 25% | 556 | 48% | 1139 |



San Marcos Animal Services FY18 Intake - Stray vs. Owner Surrender





CITY OF SAN MARCOS ANIMAL SERVICES

SHELTER DISPOSITION FY18



1ST QTR FY18 From: 10/01/17 to 12/31/2017

| <i>Final Disposition (Outcome)</i> | <i>Cat</i> | <i>%</i> | <i>Dog</i> | <i>%</i> | <i>Totals</i> | <i>%</i> |
|------------------------------------|------------|-------------|------------|-------------|---------------|-------------|
| Adopted | 88 | 22.06% | 143 | 23.79% | 231 | 23.10% |
| Returned to owner | 15 | 3.76% | 176 | 29.28% | 191 | 19.10% |
| Transferred | 38 | 9.52% | 106 | 17.64% | 144 | 14.40% |
| Stolen or Escaped | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Died in Facility | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| DOA (Dead On Arrival) | 6 | 1.50% | 3 | 0.50% | 9 | 0.90% |
| Euthanized: | 252 | 63.16% | 173 | 28.79% | 425 | 42.50% |
| Report Totals | 399 | 100% | 601 | 100% | 1000 | 100% |

(Cats & Dogs only)

Comparison FY17 From: 10/01/2017 to 12/31/2017

| <i>Final Disposition (Outcome)</i> | <i>Cat</i> | <i>% Dog</i> | <i>% Totals</i> | <i>%</i> |
|------------------------------------|------------|--------------|-----------------|----------|
| Adopted | 63 | 11.98% | 145 | 21.77% |
| Returned to owner | 21 | 3.99% | 222 | 33.33% |
| Transferred | 40 | 7.60% | 130 | 19.52% |
| Stolen or Escaped | 1 | 0.19% | 0 | 0.00% |
| Died in Facility | 15 | 2.85% | 5 | 0.75% |
| DOA (Dead On Arrival) | 39 | 7.41% | 9 | 1.35% |
| Euthanized: | 347 | 65.97% | 155 | 23.27% |
| Report Totals | 526 | 100% | 666 | 100% |

FY18 Q1 comparison to FY17 Q1:

- INTAKE - down slightly, 192 cats/dogs
- ADOPTIONS- Increased by 5.6%
- RTOs- Decreased by 1.3%
- Overall, similar to last year.