



# ANIMAL SERVICES - GENERAL STATISTICS



	FY17 (Oct 1, 2016- Sept 31, 2017)								2017 Totals
	FY13	FY14	FY15	FY16	1st QTR Oct-Dec	2nd QTR Jan-Mar	3rdQTR Apr-Jun	4th QTR Jul-Sept	
Visitors	15117	15585	16641	17388	4916	4589	<b>5009</b>		<b>14514</b>
Saturday visitors	-	-	-	-	710	656	<b>873</b>		<b>2239</b>
Calls -total incoming	11466	11566	12984	20194	5654	5075	<b>5004</b>		<b>15733</b>
Dispatches-SM	0	0	5942	6001	1047	1032	<b>1253</b>		<b>3332</b>
CSR Workers	147	98	69	55	12	14	<b>19</b>		<b>45</b>
CSR Hrs worked	1239.13	778.06	704.33	403	95	129	<b>156</b>		<b>380</b>
Volunteers (new/tot)	332	263	104	103 / 396	15/137	25/105	<b>26/107</b>		<b>66/349</b>
Vol Hrs worked	1436.7	1297.37	2381.5	1566	619	523	<b>485</b>		<b>1627</b>
Citations	89	74	34	44	10	6	<b>6</b>		<b>22</b>
Bitecases Investigated	218	248	266	282	43	69	<b>74</b>		<b>186</b>
Pet Licenses Issued	0	0	173	147	42	43	<b>49</b>		<b>134</b>
Microchips Issued	0	0	135	196	42	30	<b>57</b>		<b>129</b>
VS Surgery	-	-	-	-	197	220	<b>182</b>		<b>599</b>
RTO Rabies Vax	0	0	360	368	106	87	<b>93</b>		<b>286</b>

### FY17 Q3 comparison to FY16:

- **VISITORS**-increase of approximately 14% (621) for a total over 5,000 - a first for the history of SMRAS!!!
- **CALLS**- 18% (1187) decrease from last year 3rd qtr
- **DISPATCHES**- decrease of 17% (262) vs. FY16 (officer response in SM only)
- **PET LICENSES**- 63% increase vs FY16, Up 17% for this year
- **MICROCHIPS**- mc sale in June= increased 36% for the year, but 42% less than last year 3rd Qtr.
- **VET SERVICES** - 182 s/n surgeries performed for Q3, 599 for the year.

### compare:

	2016 1st QTR	2016 2nd QTR	2016 3rd QTR	2016 4th QTR	2016 Totals
Visitors	4091	4506	<b>4387</b>	4404	17388
Calls for service	3479	5057	<b>6162</b>	5523	20194
Dispatches	1527	1504	<b>1515</b>	1455	6001
CSR Workers	19	14	<b>9</b>	13	55
Hours worked	116.5	67.5	<b>108</b>	111	403
Volunteers	13 / 76	22/58	<b>25/83</b>	73/76	103 / 396
Hours worked	436.55	343	<b>421</b>	366	1566.55
Citations	13	9	<b>9</b>	13	44
Bitecases Investigated	65	68	<b>95</b>	54	282
Pet licenses Issued	29	31	<b>30</b>	57	147
Microchips Issued	19	32	<b>99</b>	46	196
RTO Rabies Vax	103	90	<b>114</b>	60	368

### FY17 Q1 comparison to FY16:

- **VISITORS**-increase of approximately 1,000 for a total near 5, 000.
- **CALLS**- increased over 2,000 callers served
- **DISPATCHES**- down by approx. 500 (officer response in SM only)
- **BITE CASES**- slight decrease
- **PET LICENSES**- increased, doubled
- **MICROCHIPS**- increased, doubled (mc drive

### FY17 Q2 comparison to FY16:

- **VOLUNTEER** hrs worked increased 52.5%
- **SATURDAY VISITORS**- foot traffic at shelter on has increased - 14% visit on weekend
- **VS SURGERY** - Added to general stats, reflects qty of animals prepped for adoption on-site
- **RV/MC/PET LICENSE** - stats reflect steady increase this FY in these services upon reclaim of animal or walk-in request



# CITY OF SAN MARCOS ANIMAL SERVICES



## FY 17 Animal Intake by Jurisdiction

### Monthly Totals by Jurisdiction:

### Quarterly Totals by Jurisdiction:

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total										
City of San Marcos	294	206	202	205	157	237	206	261	251				2019	San Marcos		Hays County		City of Kyle		City of Buda		Qtr. Tot	
Hays County	155	138	131	140	150	179	187	216	178				1474	1st Qtr.	702	49%	424	30%	245	17%	60	4%	1431
City of Kyle	83	89	73	73	82	107	73	87	115				782	2nd Qtr.	599	43%	469	34%	262	19%	62	4%	1392
City of Buda	20	27	13	22	11	29	15	21	28				186	3rd Qtr.	718	44%	581	35%	275	17%	64	4%	1638
TOTALS	552	460	419	440	400	552	481	585	572	0	0	0	4461	4th Qtr.	0	####	0	####	0	####	0	####	0
														Yr. Tot	2019	45%	1474	33%	782	18%	186	4%	4461

\*NOTE: All totals include cats, dogs and other

## Comparison FY 2015 Animal Intake by Jurisdiction

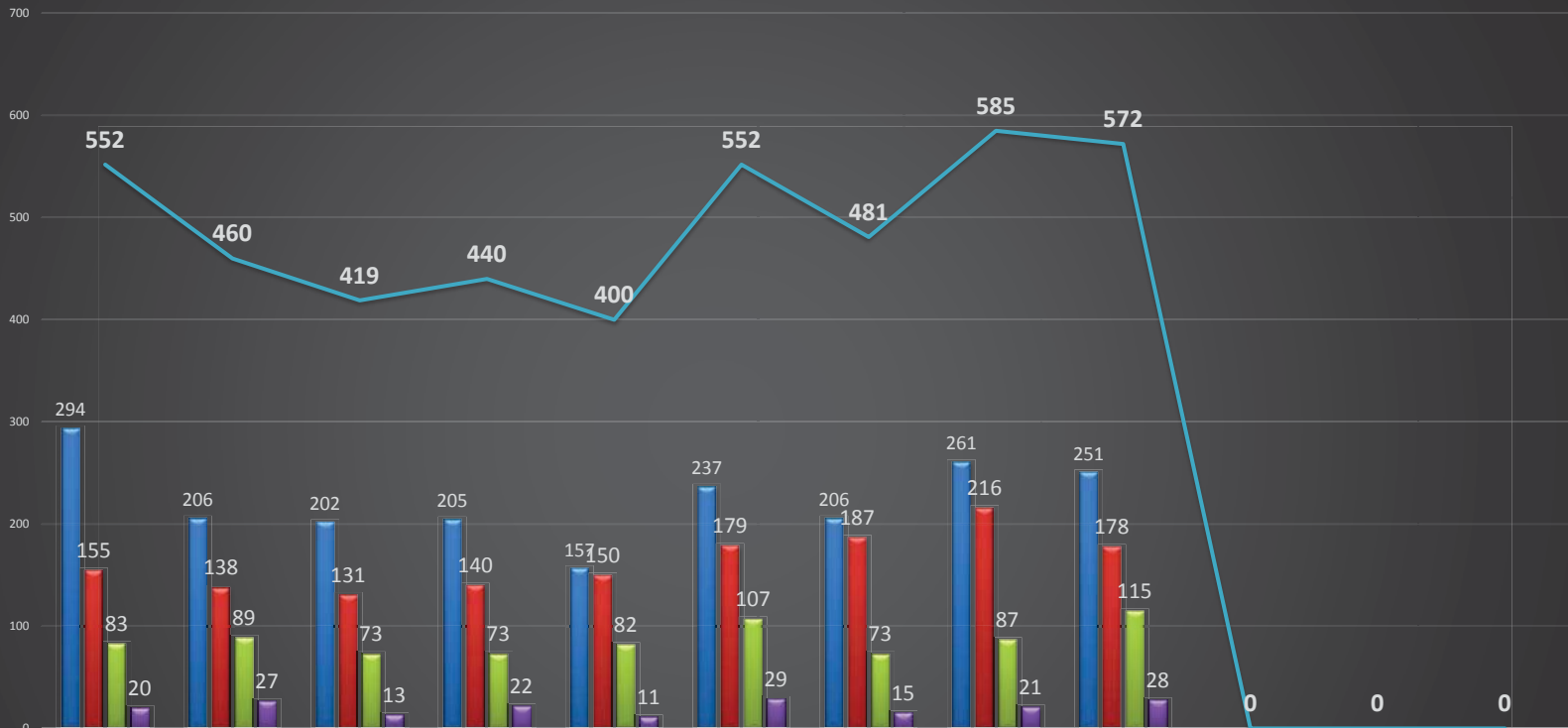
	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total	City of San Marcos	Hays County	City of Kyle	City of Buda	Qtr. Tot	
City of San Marcos	294	256	199	161	237	278	277	318	287	281	264	231	3083	1st Qtr.	749	438	181	43	1411
Hays County	174	135	129	137	107	123	218	193	216	156	170	128	1886	2nd Qtr.	676	367	258	47	1348
City of Kyle	56	65	60	70	85	103	120	91	99	75	122	105	1051	3rd Qtr.	882	627	310	87	1906
City of Buda	15	12	16	21	10	16	23	34	30	25	11	22	235	4th Qtr.	776	454	302	58	1590
	539	468	404	389	439	520	638	636	632	537	567	486	6255	Yr. Totals	3083	1886	1051	235	6255

## Animal Intake by Type FY17

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Total	*percentages reflect all intake types (stray, surrender, other)									
Surrendered-Cats	35	29	19	25	10	11	15	36	27				207	Surren- Cats		Surren- Dogs		Stray- Cats		Stray- Dogs		Qtr. Tot	
Surrendered-Dogs	43	49	34	53	49	53	41	63	33				418	1st Qtr.	83	6%	126	9%	393	27%	507	35%	1109
Total	78	78	53	78	59	64	56	99	60	0	0	0	625	2nd Qtr.	46	3%	155	11%	183	13%	545	39%	929
Stray-Cats	193	117	83	59	51	73	119	183	138				1016	3rd Qtr.	78	5%	137	8%	440	27%	543	33%	1198
Stray-Dogs	153	162	192	182	162	201	194	169	180				1595	4th Qtr.	0	####	0	####	0	####	0	####	0
Total	346	279	275	241	213	274	313	352	318	0	0	0	2611	Yr. Totals	207	5%	418	9%	1016	23%	1595	36%	3236



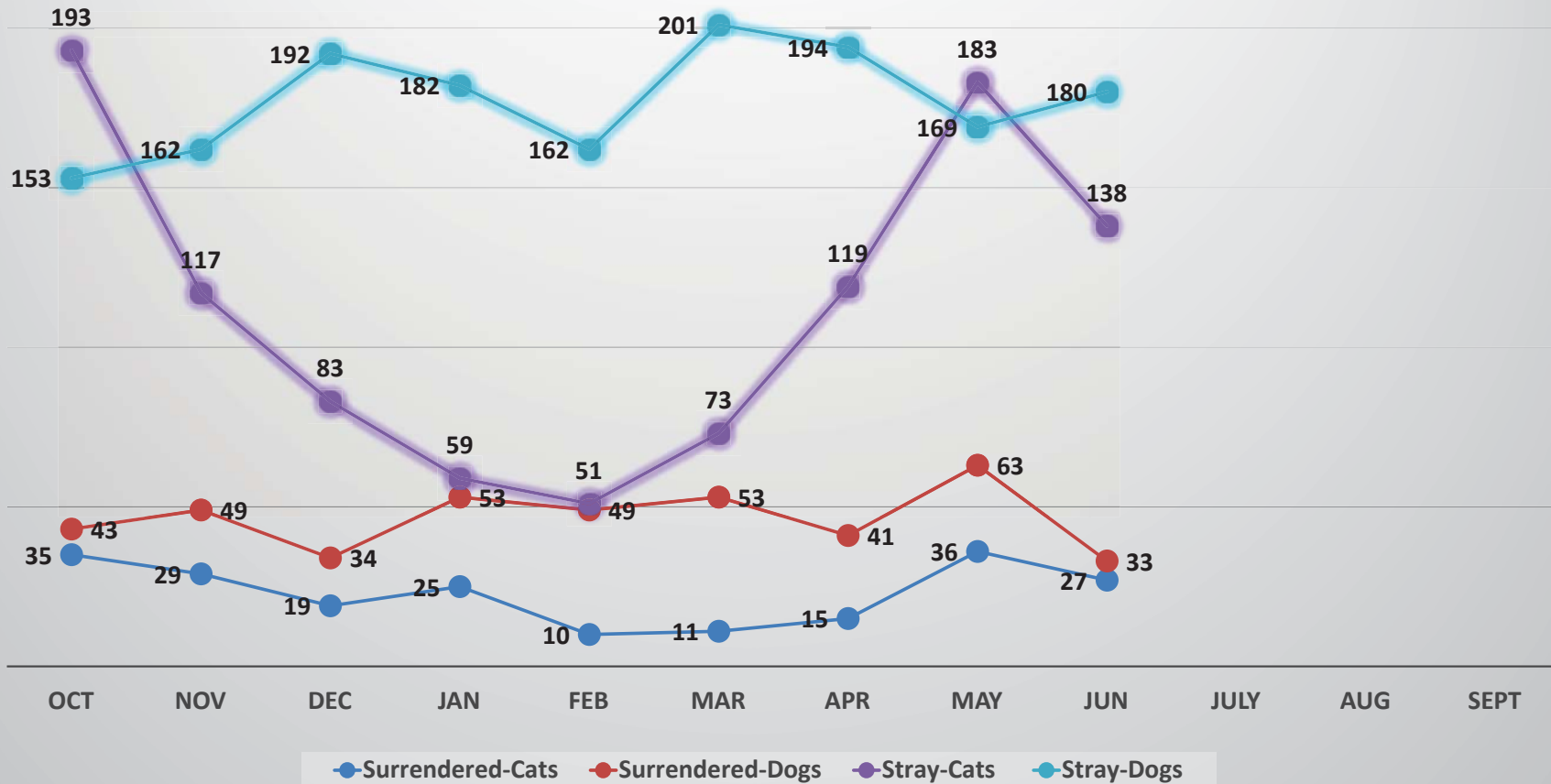
# San Marcos Animal Services FY17 Intake



	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.
<b>City of San Marcos</b>	294	206	202	205	157	237	206	261	251			
<b>Hays County</b>	155	138	131	140	150	179	187	216	178			
<b>City of Kyle</b>	83	89	73	73	82	107	73	87	115			
<b>City of Buda</b>	20	27	13	22	11	29	15	21	28			
<b>TOTALS</b>	552	460	419	440	400	552	481	585	572	0	0	0

■ City of San Marcos 
 ■ Hays County 
 ■ City of Kyle 
 ■ City of Buda 
 — TOTALS

## San Marcos Animal Services FY17 Intake - Stray vs. Owner Surrender





# CITY OF SAN MARCOS ANIMAL SERVICES

## Shelter Outcome FY17



### 3RD QTR FY17 From: 4/01/2017 to 6/30/2017

Final Disposition /Outcome\	Cat	%	Dog	%	Totals	%
Adopted	32	5.2%	125	17.8%	157	11.9%
Returned to owner	19	3.1%	219	31.2%	238	18.0%
Transferred	107	17.3%	138	19.7%	245	18.5%
Stolen or Escaped	2	0.3%	0	0.0%	2	0.2%
Died in Facility	7	1.1%	3	0.4%	10	0.8%
DOA (Dead On Arrival)	13	2.1%	9	1.3%	22	1.7%
Euthanized:	439	70.9%	208	29.6%	647	49.0%
<b>Report Totals</b>	<b>619</b>	<b>100%</b>	<b>702</b>	<b>100%</b>	<b>1321</b>	<b>100%</b>

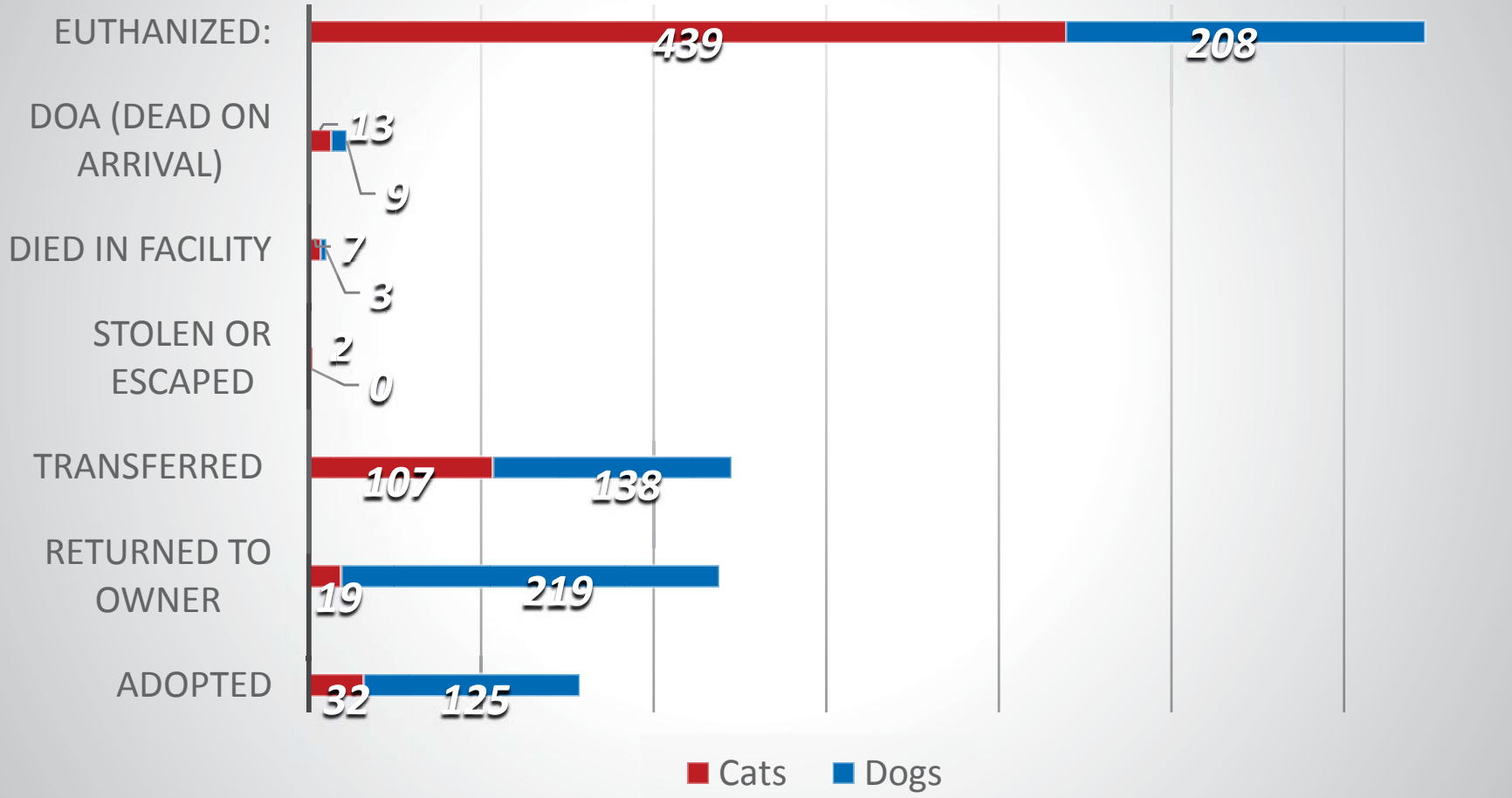
### Comparison FY 2016 From: 4/01/16 to 6/30/2016

Final Disposition /Outcome\	Cat	% Dog	% Totals	%		
Adopted	41	5.62%	108	14.21%	149	10.00%
Returned to owner	15	2.05%	234	30.79%	249	16.71%
Transferred	32	4.38%	67	8.82%	99	6.64%
DOA (Dead On Arrival)	43	5.89%	30	3.95%	73	4.90%
Euthanized:	599	82.05%	321	42.24%	920	61.74%
<b>Report Totals</b>	<b>730</b>	<b>100%</b>	<b>760</b>	<b>100%</b>	<b>1490</b>	<b>100%</b>

#### FY17 Q3 comparison to FY16 Q3:

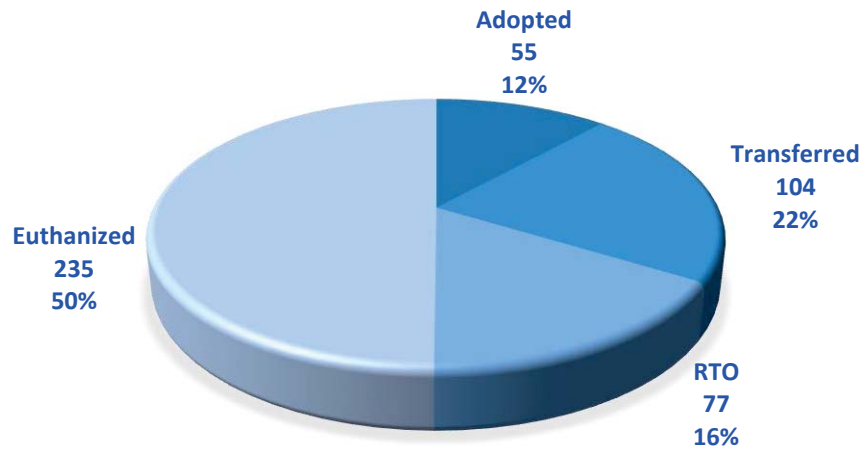
- ADOPTIONS- Increased by 2%
- RTOs- Increased by 1.5%
- TRANSFERS- Increase of 12%
- EUTHANASIA- \*less than 50%! In 3rd qtr is significant-decrease of 12%
- Overall trend is increase in positive placements (RTO,Adopt,Trans) in conjunction with decreased euthanasia = Success!

**FY17 Q3 Disposition (Apr-Jun)**

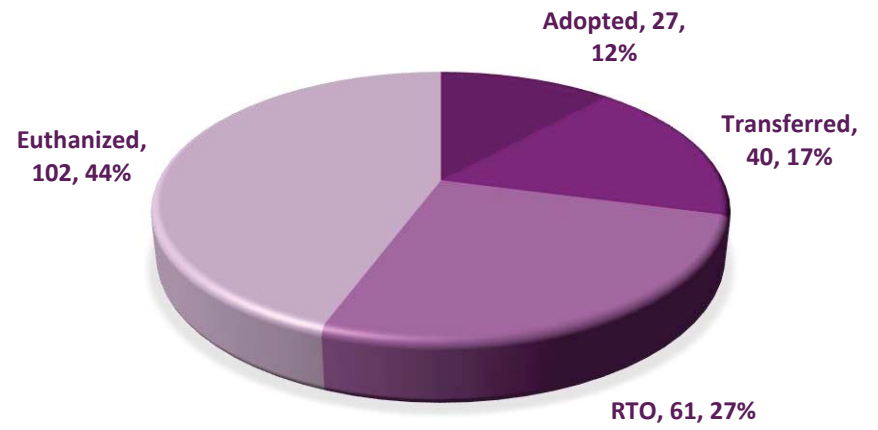


## FY17 3RD QTR- DISPOSITION BY JURISDICTION

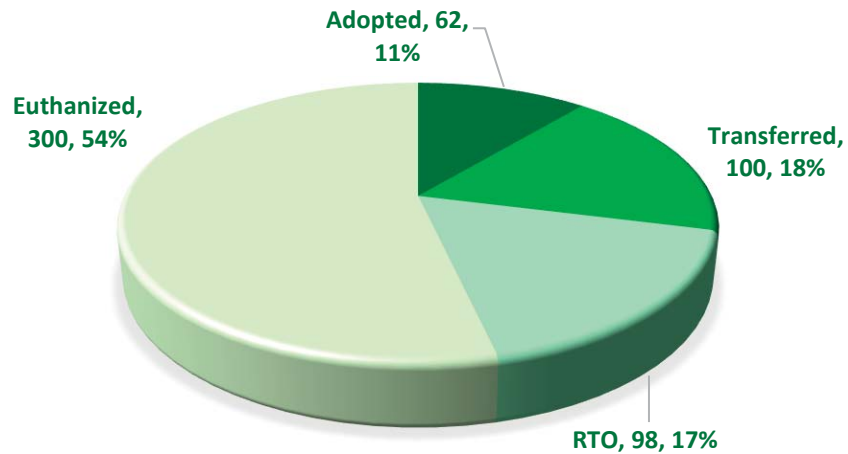
### FY17 Q3 SAN MARCOS



### FY17 Q3 KYLE



### FY17 Q3 HAYS COUNTY



### FY17 Q3 BUDA

