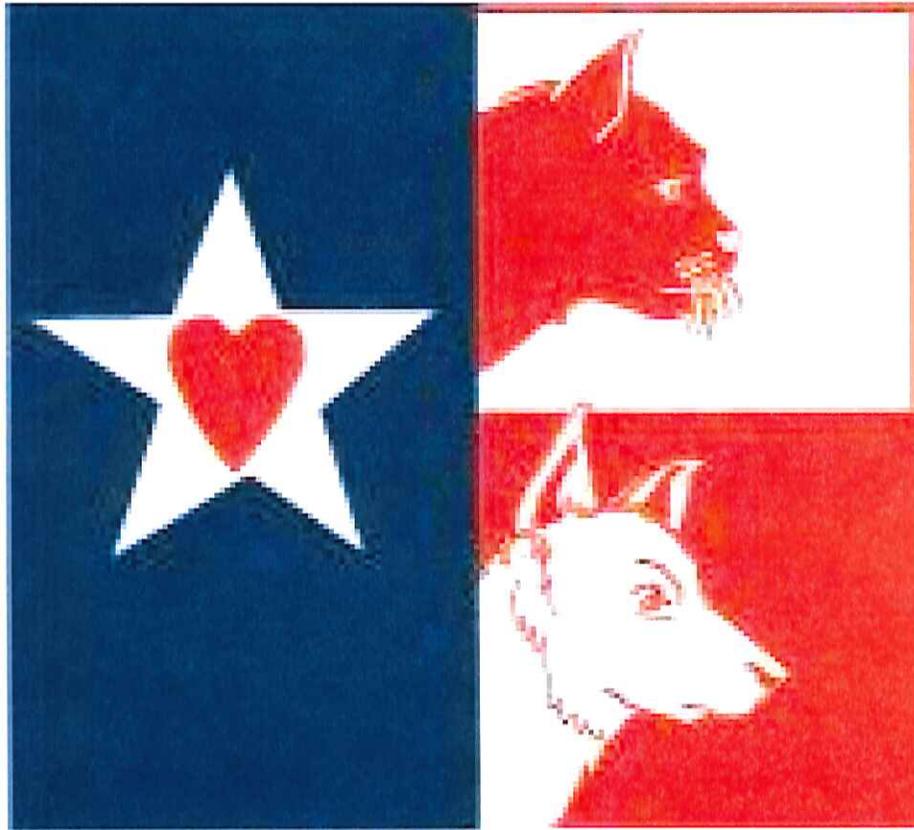


The City of
SAN MARCOS



Regional
Animal Shelter

ADOPTION CENTER

FY 2014 End of Year Report

City of San Marcos Animal Services

Kennel Outcome FY 2014 - *END OF YEAR REPORT*

FY 2014 From: 10/01/2013 to 09/30/2014

Final Disposition (Outcome)	Cat	% Dog	% Totals	%		
Adopted	96	4.87%	332	13.07%	428	9.48% ↓ 0.42% **
Returned to owner	43	2.18%	686	27.00%	729	16.15% ↑ 0.51%
Transferred to Rescue/Humane agency	178	9.02%	350	13.77%	528	11.70% ↑ 2.09%
Stolen or Escaped	1	0.05%	0	0.00%	1	0.02%
Died in Facility	10	0.51%	13	0.51%	23	0.51%
DOA (Dead On Arrival)	48	2.43%	34	1.34%	82	1.82%
Euthanized:	1597	80.94%	1126	44.31%	2723	60.32% ↓ 2.12%
Report Totals	1973	100%	2541	100%	4514	100%

FY 2013 From: 10/01/2012 to 09/30/2013

Final Disposition (Outcome)	Cat	% Dog	% Totals	%		
Adopted	123	5.85%	327	13.40%	450	9.90%
Returned to owner	36	1.71%	675	27.65%	711	15.64%
Transferred to Rescue/Humane agency	69	3.28%	368	15.08%	437	9.61%
Stolen or Escaped	1	0.05%	0	0.00%	1	0.02%
Died in Facility	3	0.14%	5	0.20%	8	0.18%
DOA (Dead On Arrival)	61	2.90%	39	1.60%	100	2.20%
Euthanized:	1811	86.07%	1027	42.07%	2838	62.44%
Report Totals	2104	100%	2441	100%	4545	100%

City of San Marcos Animal Services

Kennel Outcome FY 2014

1ST QTR FY 2014 From: 10/01/13 to 12/31/2013

Final Disposition (Outcome)	Cat	% Dog	% Totals	%
Adopted	30	9.80%	118	15.58% (↑from FY2013)
Returned to owner	4	1.31%	159	17.16% (↑from FY2013)
Transferred to Rescue/Humane agency	21	6.86%	53	7.79%
Stolen or Escaped	0	0.00%	0	0.00%
Died in Facility	2	0.65%	1	0.32%
DOA (Dead On Arrival)	15	4.90%	7	2.32%
Euthanized:	234	76.47%	306	56.84% (↓from FY2013)
Report Totals	306	100%	644	100%

Comparison FY 2013 From: 10/01/12 to 12/31/2012

Final Disposition (Outcome)	Cat	% Dog	% Totals	%
Adopted	35	7.09%	83	10.91%
Returned to owner	9	1.82%	162	15.80%
Transferred to Rescue/Humane agency	15	3.04%	64	7.30%
Stolen or Escaped	0	0.00%	0	0.00%
Died in Facility	0	0.00%	1	0.09%
DOA (Dead On Arrival)	25	5.06%	12	3.42%
Euthanized:	410	83.00%	266	62.48%
Report Totals	494	100%	588	100%

City of San Marcos Animal Services

Kennel Outcome FY 2014

2ND QTR FY 2014 From: 1/01/2014 to 3/31/2014

Final Disposition (Outcome)	Cat	% Dog	% Totals	%
Adopted	18	6.72%	82 14.24%	100 11.85% (↑ 1.2% from FY2013)
Returned to owner	8	2.99%	169 29.34%	177 20.97% (↑0.9% from FY2013)
Transferred to Rescue/Humane agency	44	16.42%	81 14.06%	125 14.81% (cats transferred ↑ 10.17%)
Stolen or Escaped	0	0.00%	0 0.00%	0 0.00%
Died in Facility	3	1.12%	1 0.17%	4 0.47%
DOA (Dead On Arrival)	15	5.60%	7 1.22%	22 2.61%
Euthanized:	180	67.16%	236 40.97%	416 49.29% (cat euth ↓12% total euth ↓1.3%)
Report Totals	268	100%	576 100%	844 100% (overall ↓ animals in/out)

Comparison FY 2013 From: 1/01/13 to 3/31/2013

Final Disposition (Outcome)	Cat	% Dog	% Totals	%
Adopted	16	4.76%	82 13.97%	98 10.62%
Returned to owner	11	3.27%	174 29.64%	185 20.04%
Transferred to Rescue/Humane agency	21	6.25%	119 20.27%	140 15.17%
Stolen or Escaped	1	0.30%	0 0.00%	1 0.11%
Died in Facility	1	0.30%	1 0.17%	2 0.22%
DOA (Dead On Arrival)	20	5.95%	10 1.70%	30 3.25%
Euthanized:	266	79.17%	201 34.24%	467 50.60%
Report Totals	336	100%	587 100%	923 100%

City of San Marcos Animal Services

Kennel Outcome FY 2014

3RD QTR FY 2014 From: 4/01/2014 to 6/30/2014

Final Disposition (Outcome)	Cat	% Dog	% Totals	%
Adopted	21	3.04%	65 10.87%	86 6.68% (↓ 2.63% from 2013)
Returned to owner	12	1.74%	171 28.60%	183 14.21% (↑ 0.66% from 2013)
Transferred to Rescue/Humane agency	65	9.42%	132 22.07%	197 15.30% (↑ 5.45% from FY2013)
Stolen or Escaped	1	0.14%	0 0.00%	1 0.08%
Died in Facility	2	0.29%	6 1.00%	8 0.62%
DOA (Dead On Arrival)	7	1.01%	7 1.17%	14 1.09%
Euthanized:	582	84.35%	217 36.29%	799 62.03% (↓ 3.56% from 2013)
Report Totals	690	100%	598 100%	1288 100%

Comparison FY 2013 From: 4/01/13 to 6/30/2013

Final Disposition (Outcome)	Cat	% Dog	% Totals	%
Adopted	34	4.96%	87 14.17%	121 9.31%
Returned to owner	9	1.31%	167 27.20%	176 13.55%
Transferred to Rescue/Humane agency	29	4.23%	99 16.12%	128 9.85%
Stolen or Escaped	0	0.00%	0 0.00%	0 0.00%
Died in Facility	1	0.15%	1 0.16%	2 0.15%
DOA (Dead On Arrival)	10	1.46%	10 1.63%	20 1.54%
Euthanized:	602	87.88%	250 40.72%	852 65.59%
Report Totals	685	100%	614 100%	1299 100%

City of San Marcos Animal Services

Kennel Outcome FY 2014

4th QTR FY 14 From: 07/01/14 to 9/30/2014

Final Disposition (Outcome)	Cat	% Dog	% Totals	%			
Adopted	27	3.81%	67	9.27%	94	6.56%	↓ 2.55% from 2013 *flood
Returned to owner	19	2.68%	187	25.86%	206	14.39%	
Transferred to Rescue/Humane agency	48	6.77%	84	11.62%	132	9.22%	↑ 1.27% from 2013 *flood
Stolen or Escaped	0	0.00%	0	0.00%	0	0.00%	
Died in Facility	3	0.42%	5	0.69%	8	0.56%	
DOA (Dead On Arrival)	11	1.55%	13	1.80%	24	1.68%	
Euthanized:	601	84.77%	367	50.76%	968	67.60%	
Report Totals	709	100%	723	100%	1432	100%	

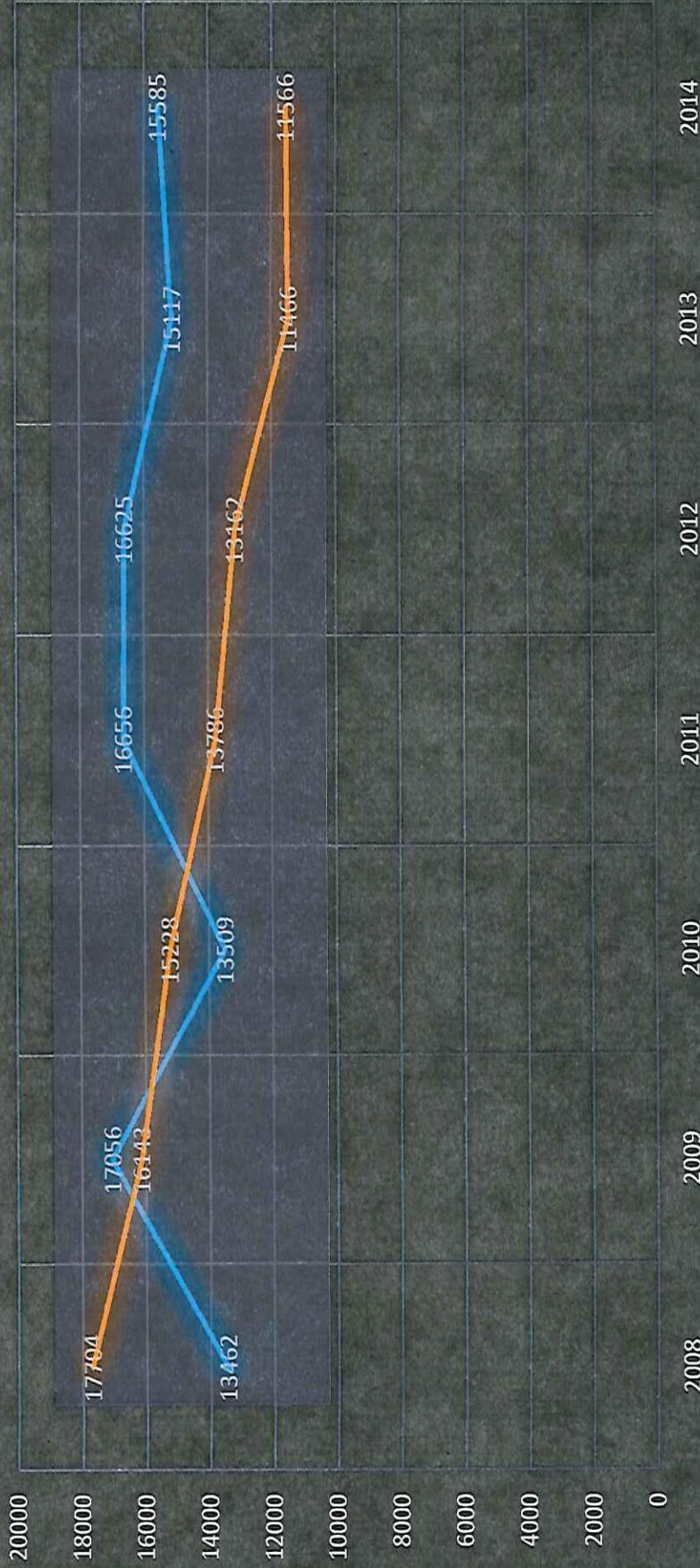
Comparison 4th QTR FY 13 From: 07/01/13 to 09/30/2013

Final Disposition (Outcome)	Cat	% Dog	% Totals	%		
Adopted	38	6.45%	75	11.50%	113	9.11%
Returned to owner	7	1.19%	172	26.38%	179	14.42%
Transferred to Rescue/Humane agency	4	0.68%	86	13.19%	90	7.25%
Stolen or Escaped	0	0.00%	0	0.00%	0	0.00%
Died in Facility	1	0.17%	2	0.31%	3	0.24%
DOA (Dead On Arrival)	6	1.02%	7	1.07%	13	1.05%
Euthanized:	533	90.49%	310	47.55%	843	67.93%
Report Totals	589	100%	652	100%	1241	100%

Animal Services - Office Operations Summary

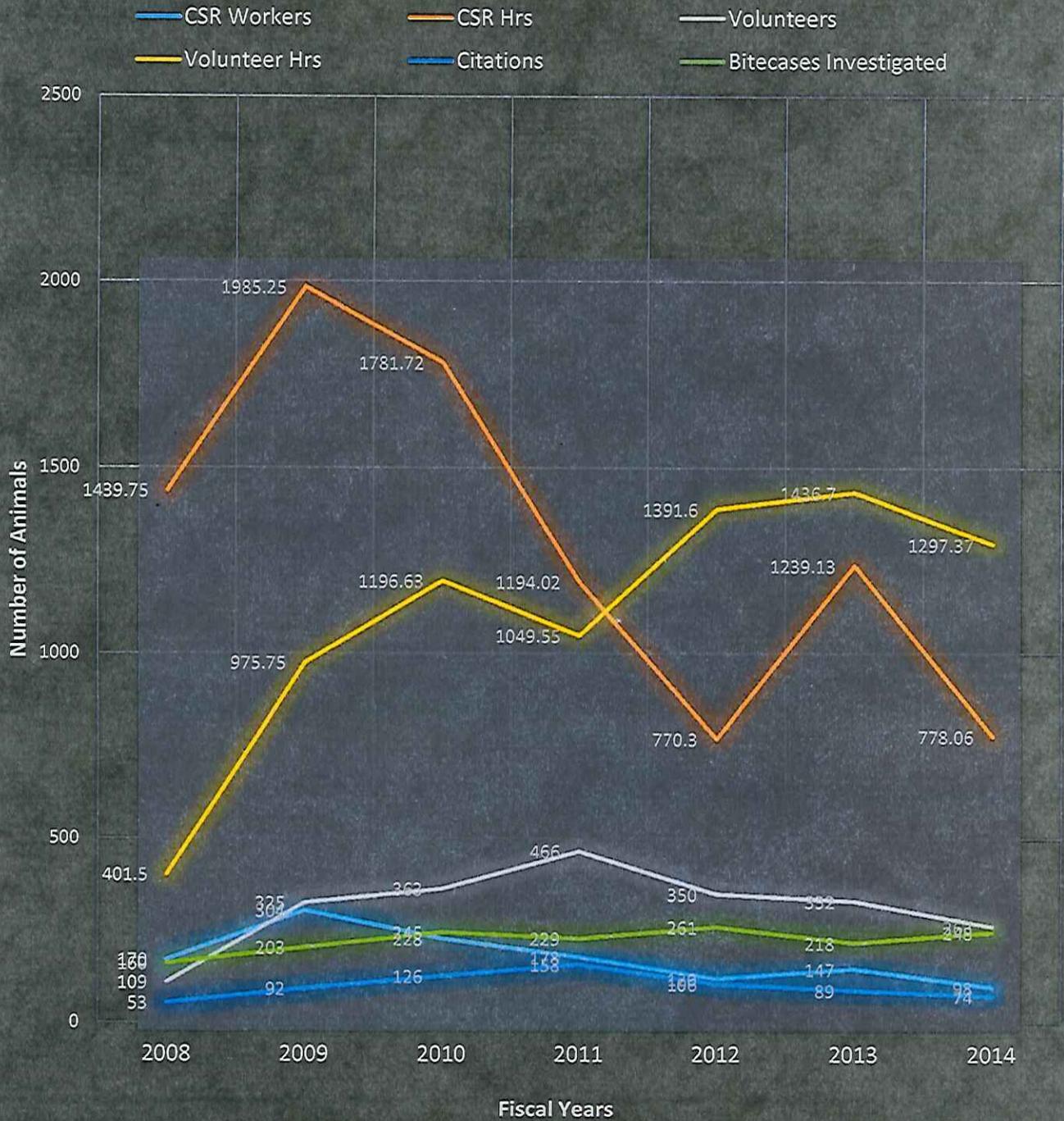
Fiscal Year Comparison

— Visitors — Calls for service



Fiscal Year

Animal Services - Field Operations Summary Fiscal Year Comparison



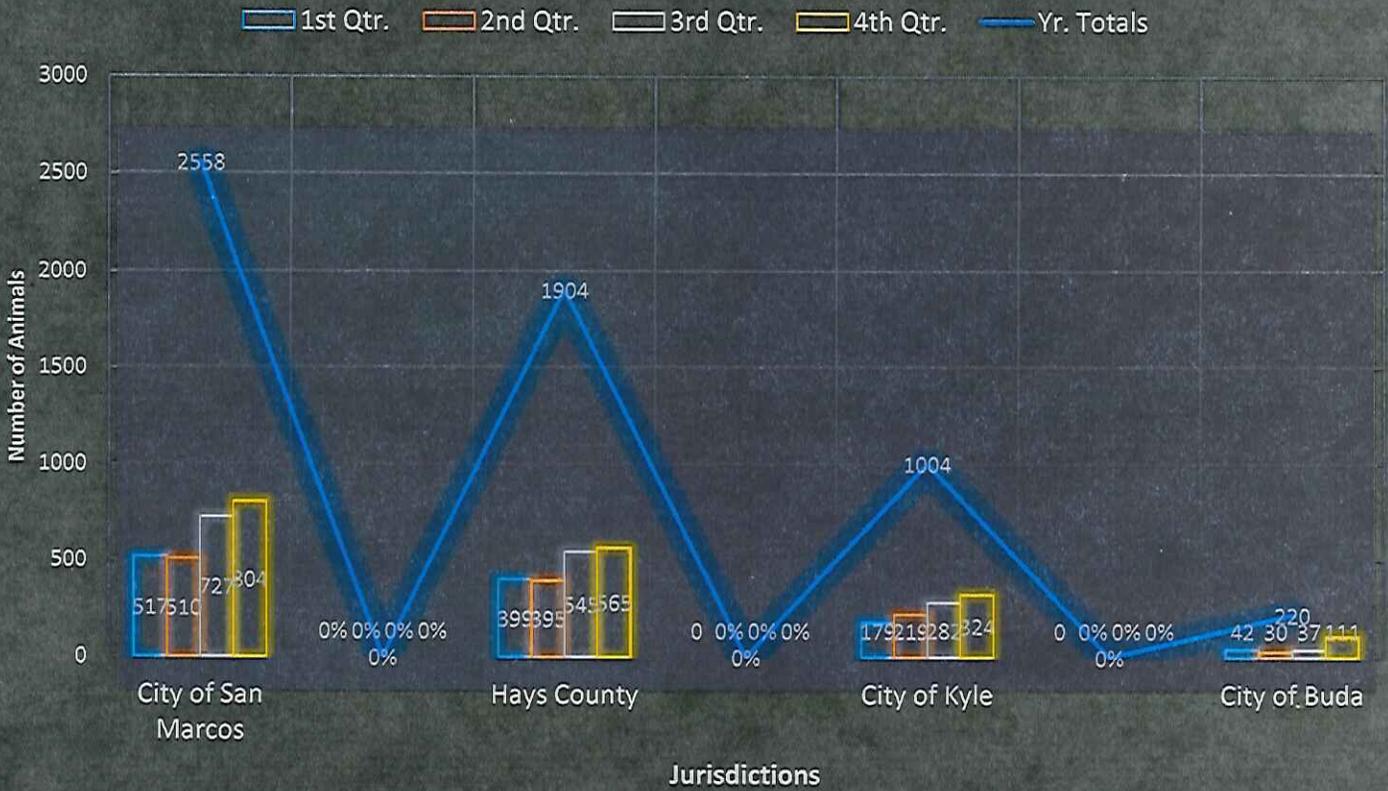
FY 2014 Animal Intake by Jurisdiction --Monthly Comparison



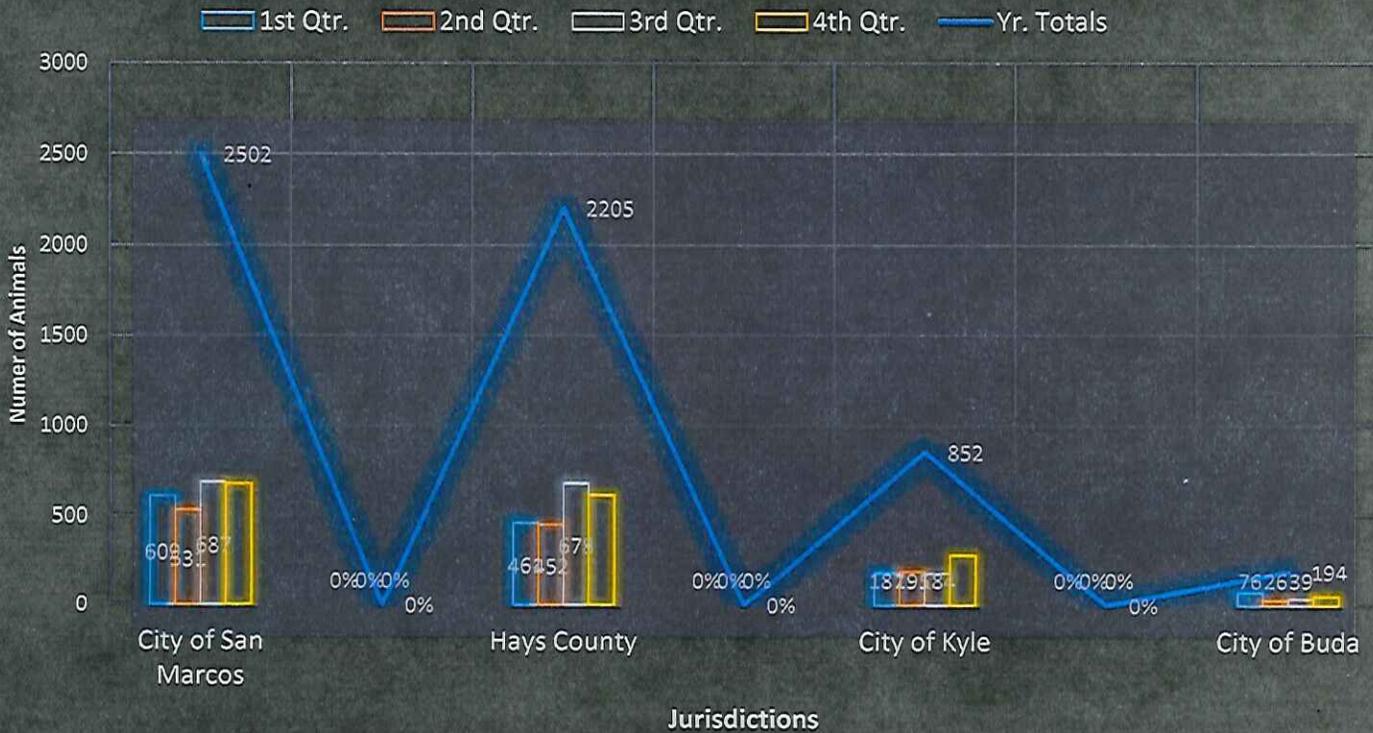
FY 2013 Animal Intake by Jurisdiction - Monthly Comparison



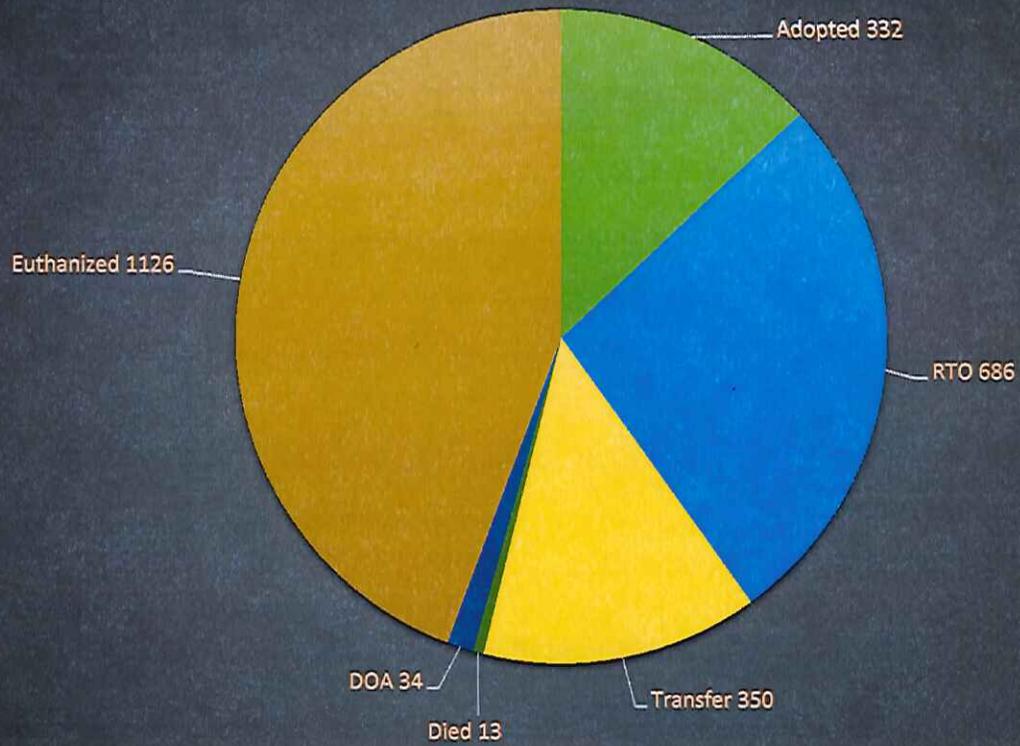
FY 2014 Animal Intake by Jurisdiction --Quarterly Comparison



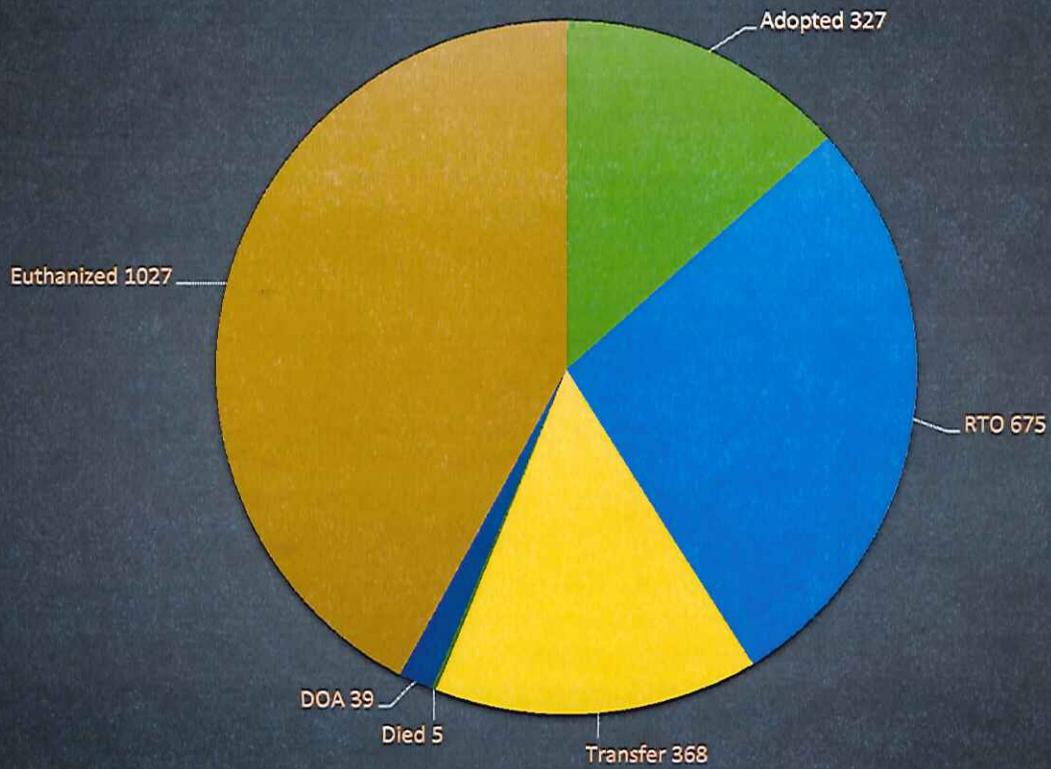
FY 2013 Animal Intake by Jurisdiction --Quarterly Comparison



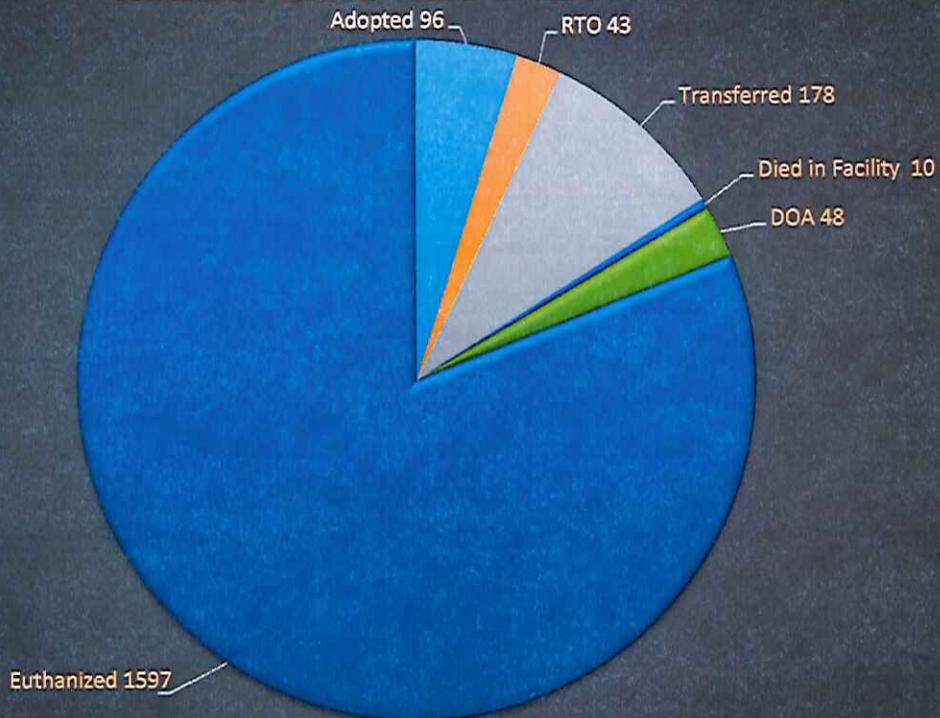
Kennel Outcome FY 2014 - Dogs



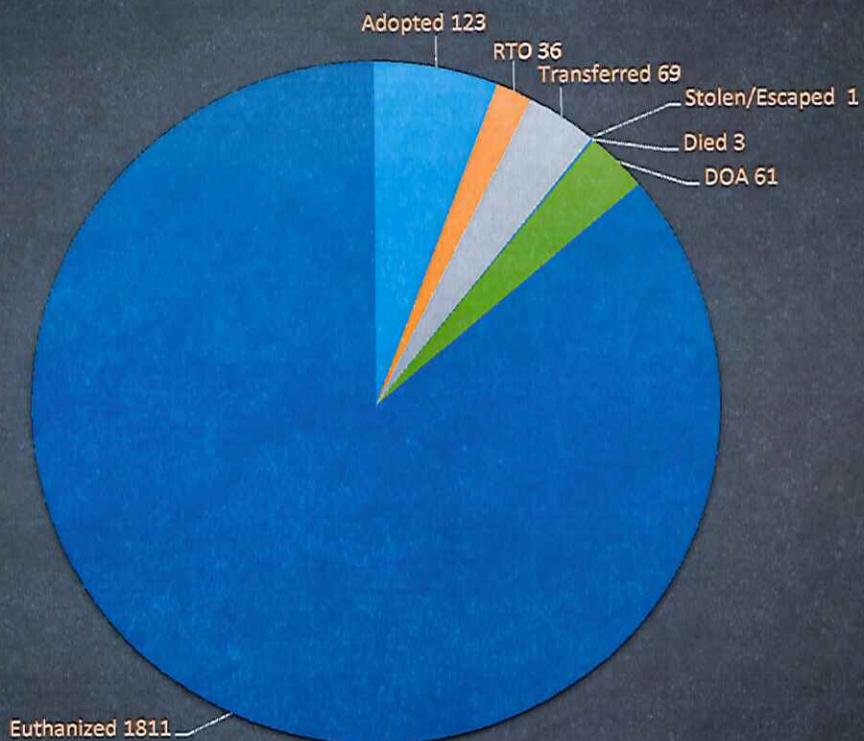
Kennel Outcome 2013 - Dogs



Kennel Outcome 2014 - Cat



Kennel Outcome 2013 - Cats



ANIMAL SERVICES GENERAL STATISTICS - FY2014

	2008 Totals	2009 Totals	2010 Totals	2011 Totals	2012 Totals	2013 Totals	2014 1st QTR	2014 2nd QTR	2014 3rd QTR	2014 4th QTR	2014 Totals	Projected
Visitors	13462	17056	13509	16656	16625	15117	3931	3856	3548	4250	15585	31170
Calls for service	17704	16143	15228	13786	13162	11466	2894	2575	3005	3092	11566	23132
CSR Workers	170	304	228	178	120	147	16	33	21	28	98	196
Hours worked	1439.75	1985.25	1781.72	1194.02	770.3	1239.13	90.61	218.63	210	258.82	778.06	1556
Volunteers	109	325	363	466	350	332	75	77	80	31	263	526
Hours worked	401.5	975.75	1196.63	1049.55	1391.6	1436.7	265	343.75	362	326.62	1297.37	2595
Citations	53	92	126	158	106	89	16	11	34	13	74	148
Bitescases Investigated	160	203	245	229	261	218	67	66	47	68	248	496

compare:

	2013 1st QTR	2013 2nd QTR	2013 3rd QTR	2013 4th QTR
Visitors	3586	3748	3897	3886
Calls for service	2977	2919	2702	2868
CSR Workers	42	36	32	37
Hours worked	291.2	347.36	330.43	270.14
Volunteers	80	77	88	87
Hours worked	404.2	284.25	415.25	333
Citations	21	36	21	11
Bitescases Investigated	52	54	49	63

