City of San Marcos

Work Session Agenda - Final-Amended

City Council

Wednesday, October 7, 2020 3:00 PM Virtual Meeting

Due to COVID-19, and as long as the State Disaster Declaration is in effect, this will be a virtual meeting. To view the meeting please go to www.sanmarcostx.gov/videos or watch on Grande channel 16 or Spectrum channel 10.

I. Call To Order

II. Roll Call

PRESENTATIONS

1. Receive an update from City Manager Bert Lumbreras regarding the progress of the negotiations of an Interlocal Agreement with Hays County that provides for the repair and rehabilitation of Cape’s Dam and Mill Race on the San Marcos River, and provide direction to the City Manager.

2. Receive a presentation by the Texas Department of Transportation (TxDOT) on the IH-35 Mobility Project from State Highway 123 to Posey Road, and hold discussion.

Attachments: San Marcos City Council_Presentation.pdf

EXECUTIVE SESSION

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for Executive Session discussion. An announcement will be made of the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session.

3. Executive Session in accordance with the following Government Codes:
   (A) Section § 551.087 - Economic Development: to receive a staff briefing and deliberate regarding economic incentives for Project Spec and Project Lord of the Rings.

III. Adjournment.

POSTED ON FRIDAY, SEPTEMBER 25 @ 2:00PM

TAMMY K. COOK, INTERIM CITY CLERK

IV. ADDENDUM

The following was removed from the agenda after posting on September 25, 2020:
2. (A) Section §551.074 – Personnel Matters: to discuss the duties and responsibilities of the City Manager.
The following was added to the agenda after posting on September 25, 2020:

2. Receive a presentation from the Texas Department of Transportation on the IH-35 Improvements from State Highway 123 to Posey Road.

ADDENDUM POSTED ON WEDNESDAY, SEPTEMBER 30, 2020 @ 12:30PM

TAMMY K. COOK, INTERIM CITY CLERK

Notice of Assistance at the Public Meetings

The City of San Marcos does not discriminate on the basis of disability in the admission or access to its services, programs, or activities. Individuals who require auxiliary aids and services for this meeting should contact the City of San Marcos ADA Coordinator at 512-393-8000 (voice) or call Texas Relay Service (TRS) by dialing 7-1-1. Requests can also be faxed to 855-461-6674 or sent by e-mail to ADArequest@sanmarcostx.gov
AGENDA CAPTION:
Receive an update from City Manager Bert Lumbreras regarding the progress of the negotiations of an Interlocal Agreement with Hays County that provides for the repair and rehabilitation of Cape’s Dam and Mill Race on the San Marcos River, and provide direction to the City Manager.
Meeting date: October 7, 2020

Department: City Manager’s Office

Amount & Source of Funding
Funds Required: N/A
Account Number: N/A
Funds Available: N/A
Account Name: N/A

Fiscal Note:
Prior Council Action: The City Council adopted Resolution 2020-177R directing the City Manager to begin negotiations of an interlocal agreement with Hays County.

City Council Strategic Initiative: [Please select from the dropdown menu below]
N/A
Choose an item.
Choose an item.

Comprehensive Plan Element(s): [Please select the Plan element(s) and Goal # from dropdown menu below]
☐ Economic Development - Choose an item.
☐ Environment & Resource Protection - Choose an item.
☐ Land Use - Choose an item.
☐ Neighborhoods & Housing - Choose an item.
☐ Parks, Public Spaces & Facilities - Choose an item.
☐ Transportation - Choose an item.
☐ Core Services
Master Plan: [Please select the corresponding Master Plan from the dropdown menu below (if applicable)]
Choose an item.

Background Information:
On August 18, 2020 the City Council formally adopted Resolution 2020-177R directing the City Manager to begin negotiations of an interlocal agreement with Hays County that provides for the repair and rehabilitation of Cape's Dam and the mill race on the San Marcos River.

On August 24, 2020, a meeting between City Staff, Mark Kennedy (Hays County Attorney), and Kate Johnson (Hays County Historical Commission) was held to discuss next steps. The County provided that some preliminary assessments will need to be completed before an interlocal agreement can be crafted.

As of September 25, 2020, County staff was still doing their due diligence before requesting the topic be placed on the Commissioner's Court agenda.

Council Committee, Board/Commission Action:
N/A

Alternatives:
Click or tap here to enter text.

Recommendation:
Click or tap here to enter text.
Memo

TO: The Honorable Mayor and City Council
THRU: Bert Lumbreras, City Manager
       Stephanie Reyes, Assistant City Manager
FROM: Drew Wells, Director of Parks and Recreation
DATE: October 6, 2020
RE: Cape’s Dam Negotiations Update

Summary:
This is an update on the progress of negotiations of an interlocal agreement (ILA) between the City of San Marcos and Hays County for the repair and rehabilitation of Cape’s Dam.

Progress Report:
August 18, 2020, the City Council formally adopted Resolution 2020-177R directing the City Manager to begin negotiating an interlocal agreement with Hays County that provides for the repair and rehabilitation of Cape’s Dam and the mill race on the San Marcos River.

August 24, 2020, a meeting between City Staff, Mark Kennedy (Hays County General Counsel), and Kate Johnson (Hays County Historical Commission) was held to discuss next steps. The County provided that some preliminary assessments will need to be completed before an interlocal agreement can be crafted.

September 29, 2020, Mark Kennedy, updated staff that they have been having discussions regarding permitting and diligence to develop a plan for moving forward. Mr. Kennedy thinks they will be ready to have a meeting with City Staff again after they have had one more meeting on their side to capture some of their ideas and get them on paper.

Mr. Kennedy provided that they do not have a draft ILA for Council to review at this time, but that does not mean Hays County lacks interest in moving forward. He believes that we need to be very intentional about what needs to be done, diligence wise, before we can craft an ILA that fits. That might take just a bit more time.

Next Steps:
A meeting between City Staff and Hays County is tentatively scheduled the week of October 12 to further discuss moving forward.
AGENDA CAPTION:
Receive a presentation by the Texas Department of Transportation (TxDOT) on the IH-35 Mobility Project from State Highway 123 to Posey Road, and hold discussion.
Meeting date: October 7, 2020

Department: Engineering/CIP

Amount & Source of Funding
Funds Required: N/A
Account Number: N/A
Funds Available: N/A
Account Name: N/A

Fiscal Note:

Prior Council Action: Click or tap here to enter text.

City Council Strategic Initiative: [Please select from the dropdown menu below]
Multi Modal Transportation
Choose an item.
Choose an item.

Comprehensive Plan Element(s): [Please select the Plan element(s) and Goal # from dropdown menu below]
☐ Economic Development - Choose an item.
☐ Environment & Resource Protection - Choose an item.
☐ Land Use - Choose an item.
☐ Neighborhoods & Housing - Choose an item.
☐ Parks, Public Spaces & Facilities - Choose an item.
☒ Transportation - Multimodal transportaion network to improve accessibility and mobility, minimize congestion and reduce pollution
☐ Core Services
☐ Not Applicable
**Master Plan:** [Please select the corresponding Master Plan from the dropdown menu below (if applicable)]

Transportation Master Plan

**Background Information:**
TxDOT will make a presentation to the City Council on the proposed improvements to IH-35 between SH123 and Posey Road. TxDOT wishes to inform City Council about the project as they will be reaching out to property owners along this segment about future ROW needs.

**Council Committee, Board/Commission Action:**
Click or tap here to enter text.

**Alternatives:**
Click or tap here to enter text.

**Recommendation:**
Click or tap here to enter text.
San Marcos City Council Meeting

Tony Estes, P.E.
Mobility35 Schematic Task Lead

Oct. 7, 2020
About the Mobility35 Program

- Regionwide effort on 79 miles of I-35 through Williamson, Travis, and Hays
- 100 Most Congested Roadways in Texas:
  - #2 – I-35 from US 290 to SH 71
  - #10 – I-35 from SH 71 to Slaughter Lane
  - #65 – I-35 from RM 1431 to SH 45N/Louis Henna Boulevard
  - #78 – I-35 from Slaughter Lane to SH 45SE
  - #83 – I-35 from Parmer Lane to US 290E
- 30+ projects in Mobility35 Program
  - $8 billion in construction costs for active or future projects
  - 20+ contracts totaling ~$90 million in environmental and design
Mobility35 Snapshot (Active Projects)

- **Williamson County**
  - 4 projects in schematic/environmental
  - 1 project in PS&E
  - 4 projects in letting/construction

- **Travis County**
  - 3 projects in schematic/environmental
  - 2 projects in PS&E
  - 4 projects in letting/construction

- **Hays County**
  - 1 project in schematic/environmental
  - 2 projects in PS&E
  - 3 project in letting/construction

http://www.my35.org/capital.htm
I-35 from RM 150 to Kyle Crossing

- **Project details:**
  - Reverse four northbound I-35 ramps
  - Construct entrance/exit lanes along the northbound frontage road
  - Reconstruct the existing northbound frontage road and build a new bridge over Plum Creek

- **Construction cost:** $21.9 million

- **Schedule:**
  - Construction start: September 2020
  - Construction completion: early 2022
**Project details:**
- Safety Improvements: High Mast Illumination Installation

**Estimated construction cost:**
$3.7 million

**Anticipated schedule:**
- Construction start: mid-2021
- Construction completion: mid-2023
I-35 from south of Loop 82 to north of River Ridge Parkway

**Project details:**
- Construct northbound exit ramp to River Ridge Parkway
- Relocate existing northbound entrance ramp south of River Ridge Parkway
- Reconstruct the northbound frontage road

**Construction cost:** $14 million

**Schedule:**
- Construction start: late 2020
- Construction completion: mid-2022
I-35 at SH 123

- **Project details:**
  - Reconstruct mainlanes and bridge over SH 123
  - Reverse and realign entrance/exit ramps
  - Reconstruct portions of the frontage road
  - Rebuild and widen frontage road bridges

- **Estimated construction cost:** $107 million

- **Anticipated schedule:**
  - Construction start: late 2021
  - Construction completion: late 2023
Project details:
- Reconstruct and reconfigure Posey Road bridge
- Add U-turn lanes in both directions at Posey Road
- Reverse six entrance/exit ramps
- Convert frontage roads to one-way (completed March 2019)

Construction cost: $31.7 million

Schedule:
- Construction completion: late 2021
I-35 at Posey Road

- **Current work:**
  - Construct southbound I-35 overpass lanes
  - Widen Posey Road at I-35
  - Construct designated turn lanes to/from Posey Road
  - Complete northbound Posey Road exit and new southbound York Creek Road entrance ramp
I-35 from SH 123 to Posey Road

- **Project details:**
  - Reconstruct mainlanes and frontage roads
  - Add capacity and shift the northbound and southbound I-35 frontage roads
  - Add extended entrance/exit lanes along the I-35 mainlanes and frontage roads
  - Reverse entrance/exit ramps
  - Improve the I-35 intersections at Wonder World Drive, McCarty Lane and Centerpoint Road
  - Improve bicycle and pedestrian paths
I-35 from SH 123 to Posey Road

EXISTING IH35
(LOOKING SOUTH)

PROPOSED IH35
(LOOKING SOUTH)
I-35 from SH 123 to Posey Road

- **Project Timeline***
  - Environmental study - ongoing
  - Complete PS&E - 2025
  - Construction start: 2026
    - *Project currently unfunded for construction*

*Timeline subject to change*
THANK YOU
AGENDA CAPTION:
Executive Session in accordance with the following Government Codes:
   (A) Section § 551.087 - Economic Development: to receive a staff briefing and deliberate regarding economic incentives for Project Spec and Project Lord of the Rings.