I. Call To Order

II. Roll Call

III. Citizen Comment Period

NOTE: Citizen Comment sign up procedures have changed:
Persons wishing to participate remotely (speak) during the Citizen Comment portion must sign up at www.sanmarcostx.gov/citizencommentsignup before 12:00PM the day of the meeting. A link will be provided for participation on a mobile device, laptop or desktop computer. Those wishing to speak in person may sign up in person in the City Clerk's office before 12:00PM the day of the meeting.

PRESENTATION

1. Receive a staff presentation and provide guidance on reallocating prior years’ Community Development Block Grant (CDBG) Funding, in preparation for the 2024-2025 Application Process.

EXECUTIVE SESSION

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for Executive Session discussion. An announcement will be made of the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session.

2. The City Council will convene in executive session pursuant to the following sections of the Texas Government Code:

   A. Section §551.087: Economic Development-To deliberate regarding possible economic development incentives for Project Snapdragon and Project Peanut Butter.

   B. Section 551.071: Consultation with Attorney-To receive legal advice regarding a proposed cost sharing agreement for construction of a wastewater treatment plant.

   C. Section 551.071: Consultation with Attorney, and Section 551.072: Real Property-To receive legal advice and deliberate regarding the possible acquisition of real property
interests necessary for the Highway 80 Utilities Project, River Ridge Drainage Project and Linda Drive Improvements Project.

D. Section 551.072: Real Property-To deliberate regarding the possible lease, use or disposition of land in the vicinity of South Edward Gary Street and South LBJ Drive.

IV. Question and Answer Session with Press and Public.

NOTE: Question and Answer with Press and Public sign up procedures have changed: This is an opportunity for the Press and Public to ask questions related to items on this agenda. Due to requirements of the Texas Open Meeting Act, City Council may not discuss matters not posted on this agenda. Persons wishing to participate remotely (speak) during the Citizen Comment portion must sign up www.sanmarcostx.gov/citizencommentsignup before 12:00PM the day of the meeting. A call in number and link will be provided for participation on a mobile device, laptop or desktop computer. If attending in person, no sign up is required.

NOTICE: In accordance with Section 2.045 of the City Code, speakers must state their name, and must limit their remarks to three minutes. The allotted time will commence from the beginning of the speaker’s remarks and will include any time spent in discussion between the speaker and council or board or commission members. Issues taking longer to communicate can be addressed outside the meeting to the city staff or to individual members of the council or board or commission, or submitted in writing.

V. Adjournment.

POSTED ON FRIDAY, APRIL 12, 2024 AT 4:00PM

LUCIA CORDOVA, DEPUTY CITY CLERK

Notice of Assistance at the Public Meetings

The City of San Marcos does not discriminate on the basis of disability in the admission or access to its services, programs, or activities. Individuals who require auxiliary aids and services for this meeting should contact the City of San Marcos ADA Coordinator at 512-393-8000 (voice) or call Texas Relay Service (TRS) by dialing 7-1-1. Requests can also be faxed to 855-461-6674 or sent by e-mail to ADArequest@sanmarcostx.gov
AGENDA CAPTION:
Receive a staff presentation and provide guidance on reallocating prior years’ Community Development Block Grant (CDBG) Funding, in preparation for the 2024-2025 Application Process.

Meeting date: April 16, 2024

Department: Planning and Development Services

Amount & Source of Funding
Funds Required: Click or tap here to enter text.
Account Number: Click or tap here to enter text.
Funds Available: Click or tap here to enter text.
Account Name: Click or tap here to enter text.

Fiscal Note:
Prior Council Action: Click or tap here to enter text.

City Council Strategic Initiative: [Please select from the dropdown menu below]
Quality of Life & Sense of Place
Public Safety, Core Services & Fiscal Excellence
Choose an item.

Comprehensive Plan Element(s): [Please select the Plan element(s) and Goal # from dropdown menu below]
☐ Economic Development - Choose an item.
☐ Environment & Resource Protection - Choose an item.
☐ Land Use - Choose an item.
☒ Neighborhoods & Housing - Well maintained, stable neighborhoods protected from encroachment of incompatible land uses
☐ Parks, Public Spaces & Facilities - Choose an item.
☐ Transportation - Choose an item.
☐ Core Services
File #: ID#24-180, Version: 1

☐ Not Applicable

**Master Plan:** [Please select the corresponding Master Plan from the dropdown menu below (if applicable)]

Choose an item.

**Background Information:**

Annually the City receives about $713,000 in Community Development Block Grant, or CDBG, funding. This amount stays relatively steady each year so we expect to receive approximately this same amount for Fiscal Year 2025. The City must propose specific projects and programs for the entire $713,000 in new funding when we submit the annual action plan to HUD before August 16 of this year.

The allocation of CDBG funding takes place through an annual application and review process. Applications will be received by May 6, and the review committee will meet May 16 to create allocation recommendations. These recommendations will be presented to City Council in a public hearing on June 4, followed by a public comment period, and then Council’s final decision on August 6.

In the April 16 work session, staff will be requesting City Council guidance on freeing up funding from prior years to be re-allocated during the FY 2025 CDBG funding cycle. The guidance received will let the review committee know how much funding is available for project recommendations.

The attached presentation describes the amounts under consideration and the programs currently funded.

**Council Committee, Board/Commission Action:**

Click or tap here to enter text.

**Alternatives:**

Click or tap here to enter text.

**Recommendation:**

Staff recommends reallocation of funding as presented.
City of San Marcos

City Council Work Session

April 16, 2024
Receive a staff presentation and provide guidance on reallocating prior years’ Community Development Block Grant (CDBG) Funding, in preparation for the 2024-2025 Application Process
CDBG Funding FY 2024 . . . and FY 2025

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration 20%</td>
<td>$142,500</td>
</tr>
<tr>
<td>Social Services 15%</td>
<td>$106,900</td>
</tr>
<tr>
<td>Projects</td>
<td>$463,499</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$712,899</td>
</tr>
</tbody>
</table>
## CDBG FY 2025 Application Process

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Application Period</strong></td>
<td>April 3 – May 6</td>
</tr>
<tr>
<td><strong>Recommendation Created</strong></td>
<td>May 16</td>
</tr>
<tr>
<td>Public Hearing</td>
<td>June 4</td>
</tr>
<tr>
<td>Public Comment Period</td>
<td>June 7 – July 9</td>
</tr>
<tr>
<td>Council Decision</td>
<td>August 6</td>
</tr>
<tr>
<td>HUD Deadline</td>
<td>August 16</td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year</td>
</tr>
<tr>
<td>-----------------------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Land Acquisition</td>
<td>2019</td>
</tr>
<tr>
<td>Demolition</td>
<td>2020</td>
</tr>
<tr>
<td>Housing Rehab &amp; Repair</td>
<td>2020, 2021, 2022</td>
</tr>
<tr>
<td>Centro HVAC/Roof</td>
<td>2021</td>
</tr>
<tr>
<td>Homebuyer Assistance</td>
<td>2022, 2024</td>
</tr>
<tr>
<td>City Parks</td>
<td>2022, 2023, 2024</td>
</tr>
<tr>
<td>Rental Rehab &amp; Repair</td>
<td>2023</td>
</tr>
<tr>
<td>Ownership Counseling</td>
<td>2023</td>
</tr>
<tr>
<td>Administration</td>
<td>2024</td>
</tr>
<tr>
<td>Social Services</td>
<td>2024</td>
</tr>
<tr>
<td>Cape's Pond Amenities</td>
<td>2024</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
</tr>
</tbody>
</table>
Land Acquisition for Housing
$164,900

Staff Recommendation: Reallocate all $164,900

• Must be spent by Sept 2026

• Available Oct 2024, if reallocated
Housing Demolition $118,500

Staff Recommendation:
• Reallocate $67,500
• Leave $51,000 for planned and future demolition projects
Homebuyer Assistance $134,100

$12,000 for Down Payment and Closing Costs

Staff Recommendation: Reallocate all $134,100 and discontinue the program

- Program has been marketed extensively
- Home prices are high compared to income limits
Rental Housing Rehab and Repair

$271,940

Staff Recommendation:
Reallocate all $271,940

• Continue to offer the Rental Rehab program
Prior Years’ Funding $16,649

Staff Recommendation:
Reallocate all $16,649 in the FY 2025 funding cycle
## Council Direction Requested

**Staff Recommendation:** Reallocation of $655,089 in previous CDBG funding as part of the FY 2025 application review.

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land Acquisition</td>
<td>$164,900</td>
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<td>Rental Rehab &amp; Repair</td>
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</tr>
<tr>
<td>Prior Years' Funding</td>
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</tr>
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<td><strong>$655,089</strong></td>
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D. Section 551.072: Real Property-To deliberate regarding the possible lease, use or disposition of land in the vicinity of South Edward Gary Street and South LBJ Drive.

Meeting date: April 16, 2024

Department: Engineering and CIP, CMO

Amount & Source of Funding
Funds Required: Click or tap here to enter text.
Account Number: Click or tap here to enter text.
Funds Available: Click or tap here to enter text.
Account Name: Click or tap here to enter text.

Fiscal Note:
Prior Council Action: Click or tap here to enter text.

City Council Strategic Initiative: [Please select from the dropdown menu below]
Choose an item.
Choose an item.
Choose an item.

Comprehensive Plan Element(s): [Please select the Plan element(s) and Goal # from dropdown menu]
☐ Economic Development - Choose an item.
☐ Environment & Resource Protection - Choose an item.
☒ Land Use - Direct Growth, Compatible with Surrounding Uses
☐ Neighborhoods & Housing - Choose an item.
☐ Parks, Public Spaces & Facilities - Choose an item.
☐ Transportation - Choose an item.
☒ Core Services
☐ Not Applicable

**Master Plan:** [Please select the corresponding Master Plan from the dropdown menu below (if applicable)]
Choose an item.

**Background Information:**
Click or tap here to enter text.

**Council Committee, Board/Commission Action:**
Click or tap here to enter text.

**Alternatives:**
Click or tap here to enter text.

**Recommendation:**
Click or tap here to enter text.